

(3) 재원별 · 경제성질별 결산액

(단위: 원)

회계별구분 재원별	계			일반회계			공기업특별회계			기타특별회계		
	예산현액 ㉠	결산액 ㉡	차액 (㉠-㉡)	예산현액 ㉢	결산액 ㉣	차액 (㉢-㉣)	예산현액 ㉤	결산액 ㉥	차액 (㉤-㉥)	예산현액 ㉦	결산액 ㉧	차액 (㉦-㉧)
세입	1,118,450,556,882	1,127,902,428,166	△9,451,871,284	1,047,130,709,952	1,055,779,149,915	△8,648,439,963	39,193,046,690	39,099,712,300	93,334,390	32,126,800,240	33,023,565,951	△896,765,711
① 지방세수입	91,886,699,000	97,051,396,480	△5,164,697,480	91,886,699,000	97,051,396,480	△5,164,697,480						
지방세	91,886,699,000	97,051,396,480	△5,164,697,480	91,886,699,000	97,051,396,480	△5,164,697,480						
② 세외수입	58,743,687,000	63,184,680,483	△4,440,993,483	31,186,532,000	35,746,124,880	△4,559,592,880	26,633,786,000	26,540,451,136	93,334,864	923,369,000	898,104,467	25,264,533
경상적세외수입	41,010,791,000	42,880,163,562	△1,869,372,562	17,118,931,000	18,534,472,091	△1,415,541,091	23,062,276,000	23,610,754,693	△548,478,693	829,584,000	734,936,778	94,647,222
임시적세외수입	12,867,692,000	16,093,322,978	△3,225,630,978	12,067,736,000	15,094,652,099	△3,026,916,099	734,510,000	876,305,583	△141,795,583	65,446,000	122,365,296	△56,919,296
지방행정제재·부과금	4,865,204,000	4,211,193,943	654,010,057	1,999,865,000	2,117,000,690	△117,135,690	2,837,000,000	2,053,390,860	783,609,140	28,339,000	40,802,393	△12,463,393
③ 지방교부세	369,089,773,000	368,432,797,110	656,975,890	369,089,773,000	368,432,797,110	656,975,890						
지방교부세	367,589,773,000	366,932,797,110	656,975,890	367,589,773,000	366,932,797,110	656,975,890						
지방소멸대응기금	1,500,000,000	1,500,000,000		1,500,000,000	1,500,000,000							
④ 조정교부금	49,457,211,000	51,331,211,000	△1,874,000,000	49,457,211,000	51,331,211,000	△1,874,000,000						
시·군조정교부금등	49,457,211,000	51,331,211,000	△1,874,000,000	49,457,211,000	51,331,211,000	△1,874,000,000						
⑤ 보조금	324,995,156,000	324,358,672,860	636,483,140	319,361,932,000	318,728,497,860	633,434,140				5,633,224,000	5,630,175,000	3,049,000
국고보조금등	236,012,264,000	235,617,127,970	395,136,030	230,466,447,000	230,074,359,970	392,087,030				5,545,817,000	5,542,768,000	3,049,000
시·도비보조금등	88,982,892,000	88,741,544,890	241,347,110	88,895,485,000	88,654,137,890	241,347,110				87,407,000	87,407,000	
⑥ 지방채												
국내차입금												
⑥ 보전수입등 및내부거래	224,278,030,882	223,543,670,233	734,360,649	186,148,562,952	184,489,122,585	1,659,440,367	12,559,260,690	12,559,261,164	△474	25,570,207,240	26,495,286,484	△925,079,244

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	예산현액 ㉠	결산액 ㉡	차액 (㉠-㉡)	예산현액 ㉢	결산액 ㉣	차액 (㉢-㉣)	예산현액 ㉤	결산액 ㉥	차액 (㉤-㉥)	예산현액 ㉦	결산액 ㉧	차액 (㉦-㉧)
보전수입등	213,602,655,882	212,875,078,663	727,577,219	185,495,791,952	183,843,135,015	1,652,656,937	9,510,776,690	9,510,777,164	△474	18,596,087,240	19,521,166,484	△925,079,244
내부거래	10,675,375,000	10,668,591,570	6,783,430	652,771,000	645,987,570	6,783,430	3,048,484,000	3,048,484,000		6,974,120,000	6,974,120,000	
세출	1,118,450,556,882	907,950,455,081	210,500,101,801	1,047,130,709,952	860,961,249,388	186,169,460,564	39,193,046,690	31,868,123,302	7,324,923,388	32,126,800,240	15,121,082,391	17,005,717,849
① 인건비	85,141,283,330	81,329,523,227	3,811,760,103	84,383,913,330	80,703,843,137	3,680,070,193	503,953,000	388,816,080	115,136,920	253,417,000	236,864,010	16,552,990
② 물건비	54,045,292,310	45,787,057,073	8,258,235,237	43,860,133,310	36,371,272,255	7,488,861,055	9,861,545,000	9,184,584,548	676,960,452	323,614,000	231,200,270	92,413,730
③ 경상이전	412,093,831,780	384,205,933,850	27,887,897,930	402,885,043,780	375,494,995,829	27,390,047,951	5,897,294,000	5,502,328,470	394,965,530	3,311,494,000	3,208,609,551	102,884,449
④ 자본지출	469,484,261,462	328,650,434,439	140,833,827,023	441,513,598,532	306,848,977,339	134,664,621,193	19,375,610,690	16,748,149,460	2,627,461,230	8,595,052,240	5,053,307,640	3,541,744,600
⑤ 융자및출자	1,902,603,000	1,338,489,990	564,113,010	23,800,000	15,489,990	8,310,010				1,878,803,000	1,323,000,000	555,803,000
⑥ 보전재원	14,865,249,000	8,568,750,000	6,296,499,000	4,120,000,000	4,118,750,000	1,250,000				10,745,249,000	4,450,000,000	6,295,249,000
⑦ 내부거래	55,992,095,000	46,587,463,370	9,404,631,630	46,168,553,000	46,168,553,000		3,225,320,000	37,000,000	3,188,320,000	6,598,222,000	381,910,370	6,216,311,630
⑧ 예비비및기타	24,925,941,000	11,482,803,132	13,443,137,868	24,175,668,000	11,239,367,838	12,936,300,162	329,324,000	7,244,744	322,079,256	420,949,000	236,190,550	184,758,450