

○ 목별조서

【일반회계】 【기획예산담당관】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉑	전년도 이월액 ㉒	예산현액 ㉓=㉑+㉒	징 결 정 액 ㉔	수납액				불납결손액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
합 계	933,915,191,000	113,215,518,952	1,047,130,709,952	1,068,403,427,359	1,060,784,019,409		5,004,869,494	1,055,779,149,915	1,692,247,330	10,932,030,114
기획예산담당관	378,685,096,000		378,685,096,000	382,825,383,405	382,825,383,405			382,825,383,405		
200 세외수입				16,669,555	16,669,555			16,669,555		
220 임시적세외수입				16,669,555	16,669,555			16,669,555		
224 기타수입				16,669,555	16,669,555			16,669,555		
224-07 그외수입				16,669,555	16,669,555			16,669,555		
300 지방교부세	329,227,502,000		329,227,502,000	331,477,502,850	331,477,502,850			331,477,502,850		
310 지방교부세	329,227,502,000		329,227,502,000	331,477,502,850	331,477,502,850			331,477,502,850		
311 지방교부세	329,227,502,000		329,227,502,000	331,477,502,850	331,477,502,850			331,477,502,850		
311-01 보통교부세	329,227,502,000		329,227,502,000	329,227,502,850	329,227,502,850			329,227,502,850		
311-02 특별교부세				2,250,000,000	2,250,000,000			2,250,000,000		
400 조정교부금등	49,457,211,000		49,457,211,000	51,331,211,000	51,331,211,000			51,331,211,000		
420 시·군조정교부금등	49,457,211,000		49,457,211,000	51,331,211,000	51,331,211,000			51,331,211,000		
421 시·군조정교부금등	49,457,211,000		49,457,211,000	51,331,211,000	51,331,211,000			51,331,211,000		
421-01 시·군일반조정교부금	45,867,211,000		45,867,211,000	45,867,211,000	45,867,211,000			45,867,211,000		
421-02 시·군특별조정교부금	3,590,000,000		3,590,000,000	5,464,000,000	5,464,000,000			5,464,000,000		
700 보전수입등및내부거래	383,000		383,000							
720 내부거래	383,000		383,000							

【일반회계】 【기획예산담당관】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉔	전년도 이월액 ㉕	예산현액 ㉖=㉔+㉕	징 결 수 정 액 ㉗	수납액				불납결손액	미수납액
					수납총액 ㉘	물납액 ㉙	환급액 ㉚	실제수납액 ㉛=㉘-㉚		
722 예탁금및예수금	383,000		383,000							
722-04 예탁금이자수입	383,000		383,000							

【일반회계】 【공보감사담당관】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	징 결 수 정 액 ㉣	수납액				불납결손액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
공보감사담당관				764,916,384	764,916,384			764,916,384		
200 세외수입				764,916,384	764,916,384			764,916,384		
220 임시적세외수입				1,137,884	1,137,884			1,137,884		
224 기타수입				1,137,884	1,137,884			1,137,884		
224-07 그외수입				1,137,884	1,137,884			1,137,884		
230 지방행정제재·부과금				763,778,500	763,778,500			763,778,500		
235 환수금				763,778,500	763,778,500			763,778,500		
235-01 부정이익환수금				763,778,500	763,778,500			763,778,500		

【일반회계】 【혁신법무담당관】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉔	전년도 이월액 ㉕	예산현액 ㉖=㉔+㉕	징 결 수 정 액 ㉗	수납액				불납결손액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
혁신법무담당관	1,563,600,000		1,563,600,000	1,567,706,990	1,609,626,990		43,000,000	1,566,626,990		1,080,000
200 세외수입	3,600,000		3,600,000	7,706,990	6,626,990			6,626,990		1,080,000
210 경상적세외수입	3,600,000		3,600,000	7,706,990	6,626,990			6,626,990		1,080,000
211 재산임대수입	3,600,000		3,600,000	6,422,540	5,522,540			5,522,540		900,000
211-02 공유재산임대료	3,600,000		3,600,000	6,422,540	5,522,540			5,522,540		900,000
212 사용료수입				1,284,450	1,104,450			1,104,450		180,000
212-09 기타사용료				1,284,450	1,104,450			1,104,450		180,000
300 지방교부세	1,500,000,000		1,500,000,000	1,500,000,000	1,500,000,000			1,500,000,000		
320 지방소멸대응기금	1,500,000,000		1,500,000,000	1,500,000,000	1,500,000,000			1,500,000,000		
321 지방소멸대응기금	1,500,000,000		1,500,000,000	1,500,000,000	1,500,000,000			1,500,000,000		
321-01 지방소멸대응기금	1,500,000,000		1,500,000,000	1,500,000,000	1,500,000,000			1,500,000,000		
500 보조금	60,000,000		60,000,000	60,000,000	103,000,000		43,000,000	60,000,000		
520 시·도비보조금등	60,000,000		60,000,000	60,000,000	103,000,000		43,000,000	60,000,000		
521 시·도비보조금등	60,000,000		60,000,000	60,000,000	103,000,000		43,000,000	60,000,000		
521-01 시·도비보조금등	60,000,000		60,000,000	60,000,000	103,000,000		43,000,000	60,000,000		

【일반회계】 【행정과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉑	전년도 이월액 ㉒	예산현액 ㉓=㉑+㉒	징 결 수 정 액 ㉔	수납액				불납결손액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
행정과	444,898,000		444,898,000	856,469,700	856,778,500		308,800	856,469,700		
200 세외수입				411,880,500	411,880,500			411,880,500		
210 경상적세외수입				279,160	279,160			279,160		
211 재산임대수입				279,160	279,160			279,160		
211-02 공유재산임대료				279,160	279,160			279,160		
220 임시적세외수입				411,601,340	411,601,340			411,601,340		
224 기타수입				411,601,340	411,601,340			411,601,340		
224-03 기부금수입				400	400			400		
224-07 그외수입				411,600,940	411,600,940			411,600,940		
500 보조금	420,059,000		420,059,000	419,750,200	420,059,000		308,800	419,750,200		
510 국고보조금등	35,600,000		35,600,000	35,600,000	35,600,000			35,600,000		
511 국고보조금등	35,600,000		35,600,000	35,600,000	35,600,000			35,600,000		
511-01 국고보조금	35,600,000		35,600,000	35,600,000	35,600,000			35,600,000		
520 시·도비보조금등	384,459,000		384,459,000	384,150,200	384,459,000		308,800	384,150,200		
521 시·도비보조금등	384,459,000		384,459,000	384,150,200	384,459,000		308,800	384,150,200		
521-01 시·도비보조금등	384,459,000		384,459,000	384,150,200	384,459,000		308,800	384,150,200		
700 보전수입등및내부거래	24,839,000		24,839,000	24,839,000	24,839,000			24,839,000		
720 내부거래	24,839,000		24,839,000	24,839,000	24,839,000			24,839,000		
721 전입금	24,839,000		24,839,000	24,839,000	24,839,000			24,839,000		

【일반회계】 【행정과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉔	전년도 이월액 ㉕	예산현액 ㉖=㉔+㉕	징 결 수 정 액 ㉗	수납액				불납결손액	미수납액
					수납총액 ㉘	물납액 ㉙	환급액 ㉚	실제수납액 ㉛=㉘+㉙-㉚		
721-05 교육비특별회계전입금	24,839,000		24,839,000	24,839,000	24,839,000			24,839,000		

【일반회계】 【주민생활지원과】

(단위:원)

과목 조직-장-관-항-목	예산액 가	전년도 이월액 나	예산현액 다=가+나	징 수 결 정 액 라	수납액				불납결손액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
주민생활지원과	33,873,522,000		33,873,522,000	33,978,857,800	34,283,786,440		304,928,640	33,978,857,800		
200 세외수입				112,274,070	112,274,070			112,274,070		
220 임시적세외수입				112,274,070	112,274,070			112,274,070		
224 기타수입				112,274,070	112,274,070			112,274,070		
224-07 그외수입				112,274,070	112,274,070			112,274,070		
500 보조금	33,502,341,000		33,502,341,000	33,502,341,000	33,805,961,000		303,620,000	33,502,341,000		
510 국고보조금등	25,948,886,000		25,948,886,000	25,948,886,000	26,248,708,000		299,822,000	25,948,886,000		
511 국고보조금등	25,948,886,000		25,948,886,000	25,948,886,000	26,248,708,000		299,822,000	25,948,886,000		
511-01 국고보조금	25,575,064,000		25,575,064,000	25,575,064,000	25,874,886,000		299,822,000	25,575,064,000		
511-02 국가균형발전특별회계보조금	373,822,000		373,822,000	373,822,000	373,822,000			373,822,000		
520 시·도비보조금등	7,553,455,000		7,553,455,000	7,553,455,000	7,557,253,000		3,798,000	7,553,455,000		
521 시·도비보조금등	7,553,455,000		7,553,455,000	7,553,455,000	7,557,253,000		3,798,000	7,553,455,000		
521-01 시·도비보조금등	7,553,455,000		7,553,455,000	7,553,455,000	7,557,253,000		3,798,000	7,553,455,000		
700 보전수입등및내부거래	371,181,000		371,181,000	364,242,730	365,551,370		1,308,640	364,242,730		
720 내부거래	371,181,000		371,181,000	364,242,730	365,551,370		1,308,640	364,242,730		
721 전입금	371,181,000		371,181,000	364,242,730	365,551,370		1,308,640	364,242,730		
721-03 기타회계전입금	364,056,000		364,056,000	358,426,370	358,426,370			358,426,370		
721-05 교육비특별회계전입금	7,125,000		7,125,000	5,816,360	7,125,000		1,308,640	5,816,360		

【일반회계】 【노인장애인과】

(단위:원)

과목 조직-장-관-항-목	예산액 가	전년도 이월액 나	예산현액 다=가+나	징 결 정 액 라	수납액				불납결손액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
노인장애인과	86,492,111,000		86,492,111,000	86,585,954,897	86,602,275,497		22,639,000	86,579,636,497		6,318,400
200 세외수입	1,093,654,000		1,093,654,000	1,216,855,897	1,210,617,497		80,000	1,210,537,497		6,318,400
210 경상적세외수입	966,700,000		966,700,000	1,056,718,410	1,056,698,410			1,056,698,410		20,000
211 재산임대수입				3,708,960	3,708,960			3,708,960		
211-02 공유재산임대료				3,708,960	3,708,960			3,708,960		
212 사용료수입	774,000,000		774,000,000	841,921,700	841,901,700			841,901,700		20,000
212-09 기타사용료	774,000,000		774,000,000	841,921,700	841,901,700			841,901,700		20,000
213 수수료수입	2,700,000		2,700,000	2,850,000	2,850,000			2,850,000		
213-05 기타수수료	2,700,000		2,700,000	2,850,000	2,850,000			2,850,000		
214 사업수입	190,000,000		190,000,000	208,237,750	208,237,750			208,237,750		
214-05 기타사업수입	190,000,000		190,000,000	208,237,750	208,237,750			208,237,750		
220 임시적세외수입	96,954,000		96,954,000	104,465,927	104,433,927			104,433,927		32,000
221 재산매각수입	96,954,000		96,954,000	96,954,000	96,954,000			96,954,000		
221-03 공유재산매각수입금	96,954,000		96,954,000	96,954,000	96,954,000			96,954,000		
224 기타수입				7,511,927	7,479,927			7,479,927		32,000
224-07 그외수입				7,511,927	7,479,927			7,479,927		32,000
230 지방행정제재·부과금	30,000,000		30,000,000	55,671,560	49,485,160		80,000	49,405,160		6,266,400
231 과징금				9,305,160	9,305,160			9,305,160		
231-01 과징금				9,305,160	9,305,160			9,305,160		



【일반회계】 【노인장애인과】

(단위:원)

과목 조직-장-관-항-목	예산액 가	전년도 이월액 나	예산현액 다=가+나	징 결 수 정 액 라	수납액				불납결손액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
234 과태료	30,000,000		30,000,000	46,366,400	40,180,000		80,000	40,100,000		6,266,400
234-02 기타과태료	30,000,000		30,000,000	46,366,400	40,180,000		80,000	40,100,000		6,266,400
500 보조금	85,398,457,000		85,398,457,000	85,369,099,000	85,391,658,000		22,559,000	85,369,099,000		
510 국고보조금등	78,025,722,000		78,025,722,000	78,005,539,000	78,027,575,000		22,036,000	78,005,539,000		
511 국고보조금등	78,025,722,000		78,025,722,000	78,005,539,000	78,027,575,000		22,036,000	78,005,539,000		
511-01 국고보조금	77,887,625,000		77,887,625,000	77,867,441,000	77,867,441,000			77,867,441,000		
511-03 기금	138,097,000		138,097,000	138,098,000	160,134,000		22,036,000	138,098,000		
520 시·도비보조금등	7,372,735,000		7,372,735,000	7,363,560,000	7,364,083,000		523,000	7,363,560,000		
521 시·도비보조금등	7,372,735,000		7,372,735,000	7,363,560,000	7,364,083,000		523,000	7,363,560,000		
521-01 시·도비보조금등	7,372,735,000		7,372,735,000	7,363,560,000	7,364,083,000		523,000	7,363,560,000		

【일반회계】 【여성가족과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	징 결 정 액 ㉣	수납액				불납결손액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
여성가족과	35,720,668,000		35,720,668,000	35,303,736,965	35,870,549,015		568,012,050	35,302,536,965		1,200,000
200 세외수입	63,009,000		63,009,000	64,419,965	65,584,015		2,364,050	63,219,965		1,200,000
210 경상적세외수입	46,345,000		46,345,000	45,254,400	47,618,450		2,364,050	45,254,400		
211 재산임대수입	1,556,000		1,556,000	1,556,450	1,556,450			1,556,450		
211-02 공유재산임대료	1,556,000		1,556,000	1,556,450	1,556,450			1,556,450		
212 사용료수입	44,789,000		44,789,000	37,189,950	39,480,000		2,290,050	37,189,950		
212-09 기타사용료	44,789,000		44,789,000	37,189,950	39,480,000		2,290,050	37,189,950		
214 사업수입				6,508,000	6,582,000		74,000	6,508,000		
214-05 기타사업수입				6,508,000	6,582,000		74,000	6,508,000		
220 임시적세외수입	4,464,000		4,464,000	5,365,565	5,365,565			5,365,565		
224 기타수입	4,464,000		4,464,000	5,365,565	5,365,565			5,365,565		
224-07 그외수입	4,464,000		4,464,000	5,365,565	5,365,565			5,365,565		
230 지방행정제재·부과금	12,200,000		12,200,000	13,800,000	12,600,000			12,600,000		1,200,000
231 과징금	12,200,000		12,200,000	13,400,000	12,200,000			12,200,000		1,200,000
231-01 과징금	12,200,000		12,200,000	13,400,000	12,200,000			12,200,000		1,200,000
234 과태료				400,000	400,000			400,000		
234-02 기타과태료				400,000	400,000			400,000		
500 보조금	35,657,659,000		35,657,659,000	35,239,317,000	35,804,965,000		565,648,000	35,239,317,000		
510 국고보조금등	20,775,426,000		20,775,426,000	20,478,864,000	20,881,856,000		402,992,000	20,478,864,000		

【일반회계】 【여성가족과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉑	전년도 이월액 ㉒	예산현액 ㉓=㉑+㉒	징 결 정 액 ㉔	수납액				불납결손액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
511 국고보조금등	20,775,426,000		20,775,426,000	20,478,864,000	20,881,856,000		402,992,000	20,478,864,000		
511-01 국고보조금	18,498,382,000		18,498,382,000	18,201,820,000	18,503,012,000		301,192,000	18,201,820,000		
511-03 기금	2,277,044,000		2,277,044,000	2,277,044,000	2,378,844,000		101,800,000	2,277,044,000		
520 시·도비보조금등	14,882,233,000		14,882,233,000	14,760,453,000	14,923,109,000		162,656,000	14,760,453,000		
521 시·도비보조금등	14,882,233,000		14,882,233,000	14,760,453,000	14,923,109,000		162,656,000	14,760,453,000		
521-01 시·도비보조금등	14,882,233,000		14,882,233,000	14,760,453,000	14,923,109,000		162,656,000	14,760,453,000		

【일반회계】 【세무과】

(단위:원)

과목 조직-장-관-항-목	예산액 가	전년도 이월액 나	예산현액 다=가+나	징 결 정 액 라	수납액				불납결손액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
세무과	207,905,685,000	113,215,518,952	321,121,203,952	283,577,615,188	275,985,996,778		3,150,388,851	272,835,607,927	1,692,247,330	9,049,759,931
100 지방세수입	91,886,699,000		91,886,699,000	103,274,704,710	98,487,572,110		1,436,175,630	97,051,396,480	1,104,029,630	5,119,278,600
110 지방세	91,886,699,000		91,886,699,000	103,274,704,710	98,487,572,110		1,436,175,630	97,051,396,480	1,104,029,630	5,119,278,600
111 보통세	90,686,699,000		90,686,699,000	98,366,940,370	96,561,822,470		828,592,370	95,733,230,100	476,159,920	2,157,550,350
111-03 주민세	5,900,000,000		5,900,000,000	6,709,980,060	6,644,486,600		963,380	6,643,523,220	956,480	65,500,360
111-04 재산세	17,500,000,000		17,500,000,000	20,483,354,190	19,800,809,710		3,480,990	19,797,328,720	42,316,750	643,708,720
111-05 자동차세	15,000,000,000		15,000,000,000	15,346,960,130	14,548,815,530		107,124,360	14,441,691,170	246,520	905,022,440
111-07 담배소비세	8,800,000,000		8,800,000,000	9,574,262,060	9,574,271,440		9,380	9,574,262,060		
111-08 지방소비세	14,986,699,000		14,986,699,000	15,560,622,590	15,560,622,590			15,560,622,590		
111-09 지방소득세	28,500,000,000		28,500,000,000	30,691,761,340	30,432,816,600		717,014,260	29,715,802,340	432,640,170	543,318,830
113 지난년도수입	1,200,000,000		1,200,000,000	4,907,764,340	1,925,749,640		607,583,260	1,318,166,380	627,869,710	2,961,728,250
113-01 지난년도수입	1,200,000,000		1,200,000,000	4,907,764,340	1,925,749,640		607,583,260	1,318,166,380	627,869,710	2,961,728,250
200 세외수입	8,480,000,000		8,480,000,000	14,717,118,835	11,912,633,025		1,714,213,221	10,198,419,804	588,217,700	3,930,481,331
210 경상적세외수입	1,263,000,000		1,263,000,000	1,407,470,771	1,407,470,771			1,407,470,771		
215 징수교부금수입	1,200,000,000		1,200,000,000	1,320,543,840	1,320,543,840			1,320,543,840		
215-01 징수교부금수입	1,200,000,000		1,200,000,000	1,320,543,840	1,320,543,840			1,320,543,840		
216 이자수입	63,000,000		63,000,000	86,926,931	86,926,931			86,926,931		
216-03 기타이자수입	63,000,000		63,000,000	86,926,931	86,926,931			86,926,931		
220 임시적세외수입	7,217,000,000		7,217,000,000	13,309,648,064	10,505,162,254		1,714,213,221	8,790,949,033	588,217,700	3,930,481,331

【일반회계】 【세무과】

(단위:원)

과목 조직-장-관-항-목	예산액 가	전년도 이월액 나	예산현액 다=가+나	징 결 정 액 라	수납액				불납결손액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
223 보조금반환수입	1,458,000,000		1,458,000,000	1,674,764,262	1,674,764,262			1,674,764,262		
223-02 자체보조금등반환수입	1,458,000,000		1,458,000,000	1,674,764,262	1,674,764,262			1,674,764,262		
224 기타수입	4,989,000,000		4,989,000,000	6,263,270,024	7,968,936,684		1,705,666,660	6,263,270,024		
224-05 지방교부세감소분보전수입	4,800,000,000		4,800,000,000	6,043,237,830	7,748,904,490		1,705,666,660	6,043,237,830		
224-07 그외수입	189,000,000		189,000,000	220,032,194	220,032,194			220,032,194		
225 지난년도수입	770,000,000		770,000,000	5,371,613,778	861,461,308		8,546,561	852,914,747	588,217,700	3,930,481,331
225-01 지난년도수입	770,000,000		770,000,000	5,371,613,778	861,461,308		8,546,561	852,914,747	588,217,700	3,930,481,331
300 지방교부세	35,645,271,000		35,645,271,000	32,176,294,260	32,176,294,260			32,176,294,260		
310 지방교부세	35,645,271,000		35,645,271,000	32,176,294,260	32,176,294,260			32,176,294,260		
311 지방교부세	35,645,271,000		35,645,271,000	32,176,294,260	32,176,294,260			32,176,294,260		
311-03 부동산교부세	35,645,271,000		35,645,271,000	32,176,294,260	32,176,294,260			32,176,294,260		
500 보조금	80,610,000		80,610,000	80,610,000	80,610,000			80,610,000		
510 국고보조금등	80,610,000		80,610,000	80,610,000	80,610,000			80,610,000		
511 국고보조금등	80,610,000		80,610,000	80,610,000	80,610,000			80,610,000		
511-01 국고보조금	80,610,000		80,610,000	80,610,000	80,610,000			80,610,000		
700 보전수입등및내부거래	71,813,105,000	113,215,518,952	185,028,623,952	133,328,887,383	133,328,887,383			133,328,887,383		
710 보전수입등	71,813,105,000	113,215,518,952	185,028,623,952	133,328,887,383	133,328,887,383			133,328,887,383		
711 잉여금	60,298,500,000		60,298,500,000	10,298,500,135	10,298,500,135			10,298,500,135		
711-01 순세계잉여금	60,298,500,000		60,298,500,000	10,298,500,135	10,298,500,135			10,298,500,135		

【일반회계】 【세무과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	징 수 결 정 액 ㉣	수납액				불납결손액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
712 전년도이월금	10,353,105,000	113,215,518,952	123,568,623,952	121,699,624,458	121,699,624,458			121,699,624,458		
712-01 국고보조금사용잔액	7,563,198,000		7,563,198,000	7,563,198,486	7,563,198,486			7,563,198,486		
712-02 시·도비보조금사용잔액	2,789,907,000		2,789,907,000	2,789,907,020	2,789,907,020			2,789,907,020		
712-03 전년도이월사업비		113,215,518,952	113,215,518,952	111,346,518,952	111,346,518,952			111,346,518,952		
715 보조금등반환금	1,161,500,000		1,161,500,000	1,330,762,790	1,330,762,790			1,330,762,790		
715-01 국고보조금등반환금	915,000,000		915,000,000	1,071,502,788	1,071,502,788			1,071,502,788		
715-02 시·도비보조금등반환금	246,500,000		246,500,000	259,260,002	259,260,002			259,260,002		

【일반회계】 【회계과】

(단위:원)

과목 조직-장-관-항-목	예산액 가	전년도 이월액 나	예산현액 다=가+나	징 결 정 액 라	수납액				불납결손액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
회계과	3,690,151,000		3,690,151,000	54,799,183,432	54,666,712,792		461,620	54,666,251,172		132,932,260
200 세외수입	3,690,151,000		3,690,151,000	4,799,183,432	4,666,712,792		461,620	4,666,251,172		132,932,260
210 경상적세외수입	1,734,395,000		1,734,395,000	2,223,462,774	2,222,672,894		256,620	2,222,416,274		1,046,500
211 재산임대수입	110,395,000		110,395,000	103,712,650	102,922,770		256,620	102,666,150		1,046,500
211-02 공유재산임대료	110,395,000		110,395,000	103,712,650	102,922,770		256,620	102,666,150		1,046,500
212 사용료수입	9,000,000		9,000,000	8,634,610	8,634,610			8,634,610		
212-09 기타사용료	9,000,000		9,000,000	8,634,610	8,634,610			8,634,610		
216 이자수입	1,615,000,000		1,615,000,000	2,111,115,514	2,111,115,514			2,111,115,514		
216-01 공공예금이자수입	1,600,000,000		1,600,000,000	2,111,115,514	2,111,115,514			2,111,115,514		
216-03 기타이자수입	15,000,000		15,000,000							
220 임시적세외수입	1,952,056,000		1,952,056,000	2,573,833,768	2,442,153,008		205,000	2,441,948,008		131,885,760
221 재산매각수입	1,807,500,000		1,807,500,000	2,465,543,230	2,333,862,470		205,000	2,333,657,470		131,885,760
221-02 시·도유재산매각귀속수입금	4,000,000		4,000,000							
221-03 공유재산매각수입금	1,800,000,000		1,800,000,000	2,462,493,230	2,330,607,470			2,330,607,470		131,885,760
221-04 불용품매각대금	3,500,000		3,500,000	3,050,000	3,255,000		205,000	3,050,000		
224 기타수입	144,556,000		144,556,000	108,290,538	108,290,538			108,290,538		
224-07 그외수입	144,556,000		144,556,000	108,290,538	108,290,538			108,290,538		
230 지방행정제재·부과금	3,700,000		3,700,000	1,886,890	1,886,890			1,886,890		
233 변상금	3,700,000		3,700,000	1,886,890	1,886,890			1,886,890		

【일반회계】 【회계과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉑	전년도 이월액 ㉒	예산현액 ㉓=㉑+㉒	징 결 수 정 액 ㉔	수납액				불납결손액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
233-01 변상금	3,700,000		3,700,000	1,886,890	1,886,890			1,886,890		
700 보전수입등및내부거래				50,000,000,000	50,000,000,000			50,000,000,000		
710 보전수입등				50,000,000,000	50,000,000,000			50,000,000,000		
711 잉여금				50,000,000,000	50,000,000,000			50,000,000,000		
711-01 순세계잉여금				50,000,000,000	50,000,000,000			50,000,000,000		



【일반회계】 【문화체육과】

(단위:원)

과목 조직-장-관-항-목	예산액 가	전년도 이월액 나	예산현액 다=가+나	징 결 정 액 라	수납액				불납결손액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
문화체육과	7,544,433,000		7,544,433,000	7,590,910,025	7,841,872,115		251,602,090	7,590,270,025		640,000
200 세외수입	758,594,000		758,594,000	815,069,525	821,133,115		6,703,590	814,429,525		640,000
210 경상적세외수입	588,434,000		588,434,000	639,528,891	646,232,481		6,703,590	639,528,891		
211 재산임대수입	21,104,000		21,104,000	21,072,990	21,072,990			21,072,990		
211-02 공유재산임대료	21,104,000		21,104,000	21,072,990	21,072,990			21,072,990		
212 사용료수입	567,330,000		567,330,000	618,455,901	625,159,491		6,703,590	618,455,901		
212-07 입장료수입	414,000,000		414,000,000	480,481,447	485,695,617		5,214,170	480,481,447		
212-09 기타사용료	153,330,000		153,330,000	137,974,454	139,463,874		1,489,420	137,974,454		
220 임시적세외수입	165,380,000		165,380,000	170,120,634	170,120,634			170,120,634		
224 기타수입	165,380,000		165,380,000	170,120,634	170,120,634			170,120,634		
224-07 그외수입	165,380,000		165,380,000	170,120,634	170,120,634			170,120,634		
230 지방행정제재·부과금	4,780,000		4,780,000	5,420,000	4,780,000			4,780,000		640,000
231 과징금	1,500,000		1,500,000	1,500,000	1,500,000			1,500,000		
231-01 과징금	1,500,000		1,500,000	1,500,000	1,500,000			1,500,000		
234 과태료	3,280,000		3,280,000	3,920,000	3,280,000			3,280,000		640,000
234-02 기타과태료	3,280,000		3,280,000	3,920,000	3,280,000			3,280,000		640,000
500 보조금	6,785,839,000		6,785,839,000	6,775,840,500	7,020,739,000		244,898,500	6,775,840,500		
510 국고보조금등	4,598,586,000		4,598,586,000	4,598,587,000	4,843,485,500		244,898,500	4,598,587,000		
511 국고보조금등	4,598,586,000		4,598,586,000	4,598,587,000	4,843,485,500		244,898,500	4,598,587,000		

【일반회계】 【문화체육과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	징 결 정 액 ㉣	수납액				불납결손액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
511-01 국고보조금	1,378,600,000		1,378,600,000	1,378,600,000	1,378,600,000			1,378,600,000		
511-02 국가균형발전특별회계보조 금	396,000,000		396,000,000	396,000,000	626,000,000		230,000,000	396,000,000		
511-03 기금	2,823,986,000		2,823,986,000	2,823,987,000	2,838,885,500		14,898,500	2,823,987,000		
520 시·도비보조금등	2,187,253,000		2,187,253,000	2,177,253,500	2,177,253,500			2,177,253,500		
521 시·도비보조금등	2,187,253,000		2,187,253,000	2,177,253,500	2,177,253,500			2,177,253,500		
521-01 시·도비보조금등	2,187,253,000		2,187,253,000	2,177,253,500	2,177,253,500			2,177,253,500		

【일반회계】 【관광진흥과】

(단위:원)

과목 조직-장-관-항-목	예산액 가	전년도 이월액 나	예산현액 다=가+나	징 수 결 정 액 라	수납액				불납결손액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
관광진흥과	12,998,969,000		12,998,969,000	13,370,343,638	13,334,890,558		980,000	13,333,910,558		36,433,080
200 세외수입	6,535,969,000		6,535,969,000	6,907,343,638	6,871,890,558		980,000	6,870,910,558		36,433,080
210 경상적세외수입	6,520,969,000		6,520,969,000	6,887,365,618	6,852,378,578		980,000	6,851,398,578		35,967,040
211 재산임대수입	320,969,000		320,969,000	236,098,950	201,111,910		980,000	200,131,910		35,967,040
211-02 공유재산임대료	320,969,000		320,969,000	236,098,950	201,111,910		980,000	200,131,910		35,967,040
212 사용료수입	6,200,000,000		6,200,000,000	6,651,266,668	6,651,266,668			6,651,266,668		
212-08 주차요금수입										
212-09 기타사용료	6,200,000,000		6,200,000,000	6,651,266,668	6,651,266,668			6,651,266,668		
220 임시적세외수입	15,000,000		15,000,000	19,978,020	19,511,980			19,511,980		466,040
224 기타수입	15,000,000		15,000,000	19,978,020	19,511,980			19,511,980		466,040
224-07 그외수입	15,000,000		15,000,000	19,978,020	19,511,980			19,511,980		466,040
500 보조금	6,463,000,000		6,463,000,000	6,463,000,000	6,463,000,000			6,463,000,000		
510 국고보조금등	1,810,800,000		1,810,800,000	1,810,800,000	1,810,800,000			1,810,800,000		
511 국고보조금등	1,810,800,000		1,810,800,000	1,810,800,000	1,810,800,000			1,810,800,000		
511-03 기금	1,810,800,000		1,810,800,000	1,810,800,000	1,810,800,000			1,810,800,000		
520 시·도비보조금등	4,652,200,000		4,652,200,000	4,652,200,000	4,652,200,000			4,652,200,000		
521 시·도비보조금등	4,652,200,000		4,652,200,000	4,652,200,000	4,652,200,000			4,652,200,000		
521-01 시·도비보조금등	4,652,200,000		4,652,200,000	4,652,200,000	4,652,200,000			4,652,200,000		

【일반회계】 【환경보호과】

(단위:원)

과목 조직-장-관-항-목	예산액 가	전년도 이월액 나	예산현액 다=가+나	징 결 정 액 라	수납액				불납결손액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
환경보호과	4,846,278,000		4,846,278,000	4,843,190,460	5,325,501,040		485,180,000	4,840,321,040		2,869,420
200 세외수입	105,400,000		105,400,000	100,398,800	97,609,380		80,000	97,529,380		2,869,420
210 경상적세외수입	56,000,000		56,000,000	35,536,000	35,536,000			35,536,000		
215 징수교부금수입	56,000,000		56,000,000	35,536,000	35,536,000			35,536,000		
215-01 징수교부금수입	56,000,000		56,000,000	35,536,000	35,536,000			35,536,000		
220 임시적세외수입				2,122,580	2,122,580			2,122,580		
224 기타수입				2,122,580	2,122,580			2,122,580		
224-07 그외수입				2,122,580	2,122,580			2,122,580		
230 지방행정제재·부과금	49,400,000		49,400,000	62,740,220	59,950,800		80,000	59,870,800		2,869,420
234 과태료	49,400,000		49,400,000	62,740,220	59,950,800		80,000	59,870,800		2,869,420
234-01 차량관련과태료	500,000		500,000	1,684,220	736,000			736,000		948,220
234-02 기타과태료	48,900,000		48,900,000	61,056,000	59,214,800		80,000	59,134,800		1,921,200
500 보조금	4,740,878,000		4,740,878,000	4,742,791,660	5,227,891,660		485,100,000	4,742,791,660		
510 국고보조금등	3,623,594,000		3,623,594,000	3,625,267,950	4,002,267,950		377,000,000	3,625,267,950		
511 국고보조금등	3,623,594,000		3,623,594,000	3,625,267,950	4,002,267,950		377,000,000	3,625,267,950		
511-01 국고보조금	3,547,094,000		3,547,094,000	3,547,094,000	3,924,094,000		377,000,000	3,547,094,000		
511-03 기금	76,500,000		76,500,000	78,173,950	78,173,950			78,173,950		
520 시·도비보조금등	1,117,284,000		1,117,284,000	1,117,523,710	1,225,623,710		108,100,000	1,117,523,710		
521 시·도비보조금등	1,117,284,000		1,117,284,000	1,117,523,710	1,225,623,710		108,100,000	1,117,523,710		

【일반회계】 【환경보호과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉔	전년도 이월액 ㉕	예산현액 ㉖=㉔+㉕	징 결 수 정 액 ㉗	수납액				불납결손액	미수납액
					수납총액 ㉘	물납액 ㉙	환급액 ㉚	실제수납액 ㉛=㉘+㉙-㉚		
521-01 시·도비보조금등	1,117,284,000		1,117,284,000	1,117,523,710	1,225,623,710		108,100,000	1,117,523,710		

【일반회계】 【해양수산과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉑	전년도 이월액 ㉒	예산현액 ㉓=㉑+㉒	징 결 수 정 액 ㉔	수납액				불납결손액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
해양수산과	27,192,148,000		27,192,148,000	26,474,952,662	26,474,952,662			26,474,952,662		
200 세외수입	1,179,804,000		1,179,804,000	469,271,330	469,271,330			469,271,330		
210 경상적세외수입	68,504,000		68,504,000	63,687,190	63,687,190			63,687,190		
211 재산임대수입	45,620,000		45,620,000	41,902,160	41,902,160			41,902,160		
211-02 공유재산임대료	45,620,000		45,620,000	41,902,160	41,902,160			41,902,160		
212 사용료수입	22,884,000		22,884,000	21,785,030	21,785,030			21,785,030		
212-05 공유수면사용료	18,648,000		18,648,000	18,648,260	18,648,260			18,648,260		
212-09 기타사용료	4,236,000		4,236,000	3,136,770	3,136,770			3,136,770		
220 임시적세외수입	301,976,000		301,976,000	375,598,100	375,598,100			375,598,100		
223 보조금반환수입	241,000		241,000							
223-02 자체보조금등반환수입	241,000		241,000							
224 기타수입	301,735,000		301,735,000	375,598,100	375,598,100			375,598,100		
224-07 그외수입	301,735,000		301,735,000	375,598,100	375,598,100			375,598,100		
230 지방행정제재·부과금	809,324,000		809,324,000	29,986,040	29,986,040			29,986,040		
231 과징금	7,600,000		7,600,000	9,400,000	9,400,000			9,400,000		
231-01 과징금	7,600,000		7,600,000	9,400,000	9,400,000			9,400,000		
234 과태료	7,276,000		7,276,000	8,136,000	8,136,000			8,136,000		
234-02 기타과태료	7,276,000		7,276,000	8,136,000	8,136,000			8,136,000		
235 환수금	781,788,000		781,788,000							

【일반회계】 【해양수산과】

(단위:원)

과목 조직-장-관-항-목	예산액 가	전년도 이월액 나	예산현액 다=가+나	징 결 수 정 액 라	수납액				불납결손액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
235-01 부정이익환수금	781,788,000		781,788,000							
236 부담금	12,660,000		12,660,000	12,450,040	12,450,040			12,450,040		
236-01 부담금	12,660,000		12,660,000	12,450,040	12,450,040			12,450,040		
300 지방교부세	900,000,000		900,000,000	900,000,000	900,000,000			900,000,000		
310 지방교부세	900,000,000		900,000,000	900,000,000	900,000,000			900,000,000		
311 지방교부세	900,000,000		900,000,000	900,000,000	900,000,000			900,000,000		
311-02 특별교부세	900,000,000		900,000,000	900,000,000	900,000,000			900,000,000		
500 보조금	25,111,896,000		25,111,896,000	25,073,630,000	25,073,630,000			25,073,630,000		
510 국고보조금등	15,860,793,000		15,860,793,000	15,822,527,000	15,822,527,000			15,822,527,000		
511 국고보조금등	15,860,793,000		15,860,793,000	15,822,527,000	15,822,527,000			15,822,527,000		
511-01 국고보조금	13,472,704,000		13,472,704,000	13,472,704,000	13,472,704,000			13,472,704,000		
511-02 국가균형발전특별회계보조 금	2,188,000,000		2,188,000,000	2,188,000,000	2,188,000,000			2,188,000,000		
511-03 기금	200,089,000		200,089,000	161,823,000	161,823,000			161,823,000		
520 시·도비보조금등	9,251,103,000		9,251,103,000	9,251,103,000	9,251,103,000			9,251,103,000		
521 시·도비보조금등	9,251,103,000		9,251,103,000	9,251,103,000	9,251,103,000			9,251,103,000		
521-01 시·도비보조금등	9,251,103,000		9,251,103,000	9,251,103,000	9,251,103,000			9,251,103,000		
700 보전수입등및내부거래	448,000		448,000	32,051,332	32,051,332			32,051,332		
710 보전수입등	448,000		448,000	32,051,332	32,051,332			32,051,332		
715 보조금등반환금	448,000		448,000	32,051,332	32,051,332			32,051,332		

【일반회계】 【해양수산과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉑	전년도 이월액 ㉒	예산현액 ㉓=㉑+㉒	징 결 수 정 액 ㉔	수납액				불납결손액	미수납액
					수납총액 ㉕	물납액 ㉖	환급액 ㉗	실제수납액 ㉘=㉕+㉖-㉗		
715-01 국고보조금등반환금	345,000		345,000	1,074,240	1,074,240			1,074,240		
715-02 시·도비보조금등반환금	103,000		103,000	30,977,092	30,977,092			30,977,092		



【일반회계】 【민원교통과】

(단위:원)

과목 조직-장-관-항-목	예산액 가	전년도 이월액 나	예산현액 다=가+나	징 결 정 액 라	수납액				불납결손액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
민원교통과	6,040,754,000		6,040,754,000	6,282,204,532	5,943,972,832		5,730,500	5,938,242,332		343,962,200
200 세외수입	1,150,530,000		1,150,530,000	1,470,094,392	1,130,784,692		4,652,500	1,126,132,192		343,962,200
210 경상적세외수입	703,850,000		703,850,000	633,721,612	632,511,012		2,572,500	629,938,512		3,783,100
212 사용료수입	10,150,000		10,150,000	20,342,000	17,142,000			17,142,000		3,200,000
212-08 주차요금수입	10,150,000		10,150,000	20,342,000	17,142,000			17,142,000		3,200,000
213 수수료수입	693,700,000		693,700,000	613,379,612	615,369,012		2,572,500	612,796,512		583,100
213-01 증지수입	640,000,000		640,000,000	560,480,484	562,469,884		2,572,500	559,897,384		583,100
213-05 기타수수료	53,700,000		53,700,000	52,899,128	52,899,128			52,899,128		
220 임시적세외수입	45,180,000		45,180,000	45,504,480	45,504,480			45,504,480		
222 자치단체간부담금	45,180,000		45,180,000	45,180,000	45,180,000			45,180,000		
222-01 자치단체간부담금	45,180,000		45,180,000	45,180,000	45,180,000			45,180,000		
224 기타수입				324,480	324,480			324,480		
224-07 그외수입				324,480	324,480			324,480		
230 지방행정제재·부과금	401,500,000		401,500,000	790,868,300	452,769,200		2,080,000	450,689,200		340,179,100
231 과징금	16,000,000		16,000,000	15,470,000	14,370,000		500,000	13,870,000		1,600,000
231-01 과징금	16,000,000		16,000,000	15,470,000	14,370,000		500,000	13,870,000		1,600,000
234 과태료	385,500,000		385,500,000	775,398,300	438,399,200		1,580,000	436,819,200		338,579,100
234-01 차량관련과태료	379,000,000		379,000,000	769,059,500	433,234,200		1,580,000	431,654,200		337,405,300
234-02 기타과태료	6,500,000		6,500,000	6,338,800	5,165,000			5,165,000		1,173,800

【일반회계】 【민원교통과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	징 수 결 정 액 ㉣	수납액				불납결손액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
500 보조금	4,890,224,000		4,890,224,000	4,812,110,140	4,813,188,140		1,078,000	4,812,110,140		
510 국고보조금등	4,047,817,000		4,047,817,000	4,047,817,000	4,048,587,000		770,000	4,047,817,000		
511 국고보조금등	4,047,817,000		4,047,817,000	4,047,817,000	4,048,587,000		770,000	4,047,817,000		
511-01 국고보조금	3,253,548,000		3,253,548,000	3,253,548,000	3,254,318,000		770,000	3,253,548,000		
511-02 국가균형발전특별회계보조 금	794,269,000		794,269,000	794,269,000	794,269,000			794,269,000		
520 시·도비보조금등	842,407,000		842,407,000	764,293,140	764,601,140		308,000	764,293,140		
521 시·도비보조금등	842,407,000		842,407,000	764,293,140	764,601,140		308,000	764,293,140		
521-01 시·도비보조금등	842,407,000		842,407,000	764,293,140	764,601,140		308,000	764,293,140		

【일반회계】 【정보통신과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉔	전년도 이월액 ㉕	예산현액 ㉖=㉔+㉕	징 결 수 정 액 ㉗	수납액				불납결손액	미수납액
					수납총액 ㉘	물납액 ㉙	환급액 ㉚	실제수납액 ㉛=㉘+㉙-㉚		
정보통신과	51,641,000		51,641,000	53,086,871	53,086,871			53,086,871		
200 세외수입				1,244,981	1,244,981			1,244,981		
220 임시적세외수입				1,244,981	1,244,981			1,244,981		
224 기타수입				1,244,981	1,244,981			1,244,981		
224-07 그외수입				1,244,981	1,244,981			1,244,981		
500 보조금	51,641,000		51,641,000	51,841,890	51,841,890			51,841,890		
520 시·도비보조금등	51,641,000		51,641,000	51,841,890	51,841,890			51,841,890		
521 시·도비보조금등	51,641,000		51,641,000	51,841,890	51,841,890			51,841,890		
521-01 시·도비보조금등	51,641,000		51,641,000	51,841,890	51,841,890			51,841,890		

【일반회계】 【재난안전과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	징 결 정 액 ㉣	수납액				불납결손액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
재난안전과	12,601,748,000		12,601,748,000	12,612,526,470	12,711,496,470		98,970,000	12,612,526,470		
200 세외수입				241,180	241,180			241,180		
220 임시적세외수입				241,180	241,180			241,180		
224 기타수입				241,180	241,180			241,180		
224-07 그외수입				241,180	241,180			241,180		
500 보조금	12,345,380,000		12,345,380,000	12,355,379,450	12,454,349,450		98,970,000	12,355,379,450		
510 국고보조금등	9,733,296,000		9,733,296,000	9,763,296,000	9,834,096,000		70,800,000	9,763,296,000		
511 국고보조금등	9,733,296,000		9,733,296,000	9,763,296,000	9,834,096,000		70,800,000	9,763,296,000		
511-01 국고보조금	9,733,296,000		9,733,296,000	9,763,296,000	9,834,096,000		70,800,000	9,763,296,000		
520 시·도비보조금등	2,612,084,000		2,612,084,000	2,592,083,450	2,620,253,450		28,170,000	2,592,083,450		
521 시·도비보조금등	2,612,084,000		2,612,084,000	2,592,083,450	2,620,253,450		28,170,000	2,592,083,450		
521-01 시·도비보조금등	2,612,084,000		2,612,084,000	2,592,083,450	2,620,253,450		28,170,000	2,592,083,450		
700 보전수입등및내부거래	256,368,000		256,368,000	256,905,840	256,905,840			256,905,840		
720 내부거래	256,368,000		256,368,000	256,905,840	256,905,840			256,905,840		
721 전입금	256,368,000		256,368,000	256,905,840	256,905,840			256,905,840		
721-05 교육비특별회계전입금	256,368,000		256,368,000	256,905,840	256,905,840			256,905,840		

【일반회계】 【도시과】

(단위:원)

과목 조직-장-관-항-목	예산액 가	전년도 이월액 나	예산현액 다=가+나	징 결 정 액 라	수납액				불납결손액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
도시과	2,325,661,000		2,325,661,000	2,537,091,380	2,537,091,380			2,537,091,380		
200 세외수입	25,661,000		25,661,000	37,091,380	37,091,380			37,091,380		
210 경상적세외수입				469,040	469,040			469,040		
211 재산임대수입				469,040	469,040			469,040		
211-02 공유재산임대료				469,040	469,040			469,040		
220 임시적세외수입	19,837,000		19,837,000	30,797,660	30,797,660			30,797,660		
224 기타수입	19,837,000		19,837,000	30,797,660	30,797,660			30,797,660		
224-07 그외수입	19,837,000		19,837,000	30,797,660	30,797,660			30,797,660		
230 지방행정제재·부과금	5,824,000		5,824,000	5,824,680	5,824,680			5,824,680		
233 변상금	5,824,000		5,824,000	5,824,680	5,824,680			5,824,680		
233-01 변상금	5,824,000		5,824,000	5,824,680	5,824,680			5,824,680		
300 지방교부세	1,000,000,000		1,000,000,000	1,200,000,000	1,200,000,000			1,200,000,000		
310 지방교부세	1,000,000,000		1,000,000,000	1,200,000,000	1,200,000,000			1,200,000,000		
311 지방교부세	1,000,000,000		1,000,000,000	1,200,000,000	1,200,000,000			1,200,000,000		
311-02 특별교부세	1,000,000,000		1,000,000,000	1,200,000,000	1,200,000,000			1,200,000,000		
500 보조금	1,300,000,000		1,300,000,000	1,300,000,000	1,300,000,000			1,300,000,000		
510 국고보조금등	1,000,000,000		1,000,000,000	1,000,000,000	1,000,000,000			1,000,000,000		
511 국고보조금등	1,000,000,000		1,000,000,000	1,000,000,000	1,000,000,000			1,000,000,000		
511-01 국고보조금	1,000,000,000		1,000,000,000	1,000,000,000	1,000,000,000			1,000,000,000		

【일반회계】 【도시과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉔	전년도 이월액 ㉕	예산현액 ㉖=㉔+㉕	징 결 수 정 액 ㉗	수납액				불납결손액	미수납액
					수납총액 ㉘	물납액 ㉙	환급액 ㉚	실제수납액 ㉛=㉘+㉙-㉚		
520 시·도비보조금등	300,000,000		300,000,000	300,000,000	300,000,000			300,000,000		
521 시·도비보조금등	300,000,000		300,000,000	300,000,000	300,000,000			300,000,000		
521-01 시·도비보조금등	300,000,000		300,000,000	300,000,000	300,000,000			300,000,000		

【일반회계】 【건축과】

(단위:원)

과목 조직-장-관-항-목	예산액 가	전년도 이월액 나	예산현액 다=가+나	징 결 정 액 라	수납액				불납결손액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
건축과	5,554,504,000		5,554,504,000	5,838,076,410	5,514,531,620			5,514,531,620		323,544,790
200 세외수입	542,000,000		542,000,000	833,350,710	515,624,320			515,624,320		317,726,390
210 경상적세외수입	406,000,000		406,000,000	390,320,020	390,320,020			390,320,020		
215 징수교부금수입	406,000,000		406,000,000	390,320,020	390,320,020			390,320,020		
215-01 징수교부금수입	406,000,000		406,000,000	390,320,020	390,320,020			390,320,020		
220 임시적세외수입				1,479,530	1,218,530			1,218,530		261,000
224 기타수입				1,479,530	1,218,530			1,218,530		261,000
224-07 그외수입				1,479,530	1,218,530			1,218,530		261,000
230 지방행정제재·부과금	136,000,000		136,000,000	441,551,160	124,085,770			124,085,770		317,465,390
232 이행강제금	84,000,000		84,000,000	425,242,520	108,105,770			108,105,770		317,136,750
232-01 이행강제금	84,000,000		84,000,000	425,242,520	108,105,770			108,105,770		317,136,750
234 과태료	52,000,000		52,000,000	16,308,640	15,980,000			15,980,000		328,640
234-02 기타과태료	52,000,000		52,000,000	16,308,640	15,980,000			15,980,000		328,640
500 보조금	5,012,504,000		5,012,504,000	4,983,431,000	4,983,431,000			4,983,431,000		
510 국고보조금등	4,366,100,000		4,366,100,000	4,322,481,000	4,322,481,000			4,322,481,000		
511 국고보조금등	4,366,100,000		4,366,100,000	4,322,481,000	4,322,481,000			4,322,481,000		
511-01 국고보조금	4,366,100,000		4,366,100,000	4,322,481,000	4,322,481,000			4,322,481,000		
520 시·도비보조금등	646,404,000		646,404,000	660,950,000	660,950,000			660,950,000		
521 시·도비보조금등	646,404,000		646,404,000	660,950,000	660,950,000			660,950,000		

【일반회계】 【건축과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉔	전년도 이월액 ㉕	예산현액 ㉖=㉔+㉕	징 결 수 정 액 ㉗	수납액				불납결손액	미수납액
					수납총액 ㉘	물납액 ㉙	환급액 ㉚	실제수납액 ㉛=㉘-㉚		
521-01 시·도비보조금등	646,404,000		646,404,000	660,950,000	660,950,000			660,950,000		
700 보전수입등및내부거래				21,294,700	15,476,300			15,476,300		5,818,400
710 보전수입등				21,294,700	15,476,300			15,476,300		5,818,400
713 융자금원금수입				21,294,700	15,476,300			15,476,300		5,818,400
713-01 민간융자금회수수입				21,294,700	15,476,300			15,476,300		5,818,400



【일반회계】 【건설과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉑	전년도 이월액 ㉒	예산현액 ㉓=㉑+㉒	징 결 정 액 ㉔	수납액				불납결손액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
건설과	6,934,469,000		6,934,469,000	7,070,095,433	7,049,590,090		84,670	7,049,505,420		20,590,013
200 세외수입	288,169,000		288,169,000	328,795,433	308,290,090		84,670	308,205,420		20,590,013
210 경상적세외수입	42,136,000		42,136,000	44,431,480	36,868,900		84,670	36,784,230		7,647,250
211 재산임대수입	23,916,000		23,916,000	32,795,360	28,145,030		84,670	28,060,360		4,735,000
211-01 국유재산임대료	21,916,000		21,916,000	30,338,890	26,564,030		84,670	26,479,360		3,859,530
211-02 공유재산임대료	2,000,000		2,000,000	2,456,470	1,581,000			1,581,000		875,470
212 사용료수입	12,883,000		12,883,000	6,097,010	3,184,760			3,184,760		2,912,250
212-02 하천사용료	5,883,000		5,883,000	307,990	237,220			237,220		70,770
212-05 공유수면사용료				5,789,020	2,947,540			2,947,540		2,841,480
212-09 기타사용료	7,000,000		7,000,000							
215 징수교부금수입	5,337,000		5,337,000	5,539,110	5,539,110			5,539,110		
215-01 징수교부금수입	5,337,000		5,337,000	5,539,110	5,539,110			5,539,110		
220 임시적세외수입	215,436,000		215,436,000	245,454,533	233,079,920			233,079,920		12,374,613
224 기타수입	215,436,000		215,436,000	245,454,533	233,079,920			233,079,920		12,374,613
224-07 그외수입	215,436,000		215,436,000	245,454,533	233,079,920			233,079,920		12,374,613
230 지방행정제재·부과금	30,597,000		30,597,000	38,909,420	38,341,270			38,341,270		568,150
233 변상금	26,069,000		26,069,000	34,788,460	34,396,010			34,396,010		392,450
233-01 변상금	26,069,000		26,069,000	34,788,460	34,396,010			34,396,010		392,450
234 과태료	4,528,000		4,528,000	4,120,960	3,945,260			3,945,260		175,700

【일반회계】 【건설과】

(단위:원)

과목 조직-장-관-항-목	예산액 가	전년도 이월액 나	예산현액 다=가+나	징 결 수 정 액 라	수납액				불납결손액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
234-02 기타과태료	4,528,000		4,528,000	4,120,960	3,945,260			3,945,260		175,700
300 지방교부세	30,000,000		30,000,000	125,000,000	125,000,000			125,000,000		
310 지방교부세	30,000,000		30,000,000	125,000,000	125,000,000			125,000,000		
311 지방교부세	30,000,000		30,000,000	125,000,000	125,000,000			125,000,000		
311-02 특별교부세	30,000,000		30,000,000	125,000,000	125,000,000			125,000,000		
500 보조금	6,616,300,000		6,616,300,000	6,616,300,000	6,616,300,000			6,616,300,000		
510 국고보조금등	1,474,000,000		1,474,000,000	1,474,000,000	1,474,000,000			1,474,000,000		
511 국고보조금등	1,474,000,000		1,474,000,000	1,474,000,000	1,474,000,000			1,474,000,000		
511-01 국고보조금	1,474,000,000		1,474,000,000	1,474,000,000	1,474,000,000			1,474,000,000		
520 시·도비보조금등	5,142,300,000		5,142,300,000	5,142,300,000	5,142,300,000			5,142,300,000		
521 시·도비보조금등	5,142,300,000		5,142,300,000	5,142,300,000	5,142,300,000			5,142,300,000		
521-01 시·도비보조금등	5,142,300,000		5,142,300,000	5,142,300,000	5,142,300,000			5,142,300,000		

【일반회계】 【도로과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	징 결 정 액 ㉣	수납액				불납결손액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
도로과	1,961,000,000		1,961,000,000	2,316,012,850	2,287,539,890			2,287,539,890		28,472,960
200 세외수입	322,000,000		322,000,000	390,290,850	361,817,890			361,817,890		28,472,960
210 경상적세외수입	322,000,000		322,000,000	384,509,010	356,352,300			356,352,300		28,156,710
211 재산임대수입				753,260	753,260			753,260		
211-02 공유재산임대료				753,260	753,260			753,260		
212 사용료수입	322,000,000		322,000,000	358,046,750	329,890,040			329,890,040		28,156,710
212-01 도로사용료	322,000,000		322,000,000	358,046,750	329,890,040			329,890,040		28,156,710
215 징수교부금수입				25,709,000	25,709,000			25,709,000		
215-01 징수교부금수입				25,709,000	25,709,000			25,709,000		
220 임시적세외수입				4,912,440	4,596,190			4,596,190		316,250
224 기타수입				4,912,440	4,596,190			4,596,190		316,250
224-07 그외수입				4,912,440	4,596,190			4,596,190		316,250
230 지방행정제재·부과금				869,400	869,400			869,400		
233 변상금				869,400	869,400			869,400		
233-01 변상금				869,400	869,400			869,400		
300 지방교부세	100,000,000		100,000,000	385,000,000	385,000,000			385,000,000		
310 지방교부세	100,000,000		100,000,000	385,000,000	385,000,000			385,000,000		
311 지방교부세	100,000,000		100,000,000	385,000,000	385,000,000			385,000,000		
311-02 특별교부세	100,000,000		100,000,000	385,000,000	385,000,000			385,000,000		

【일반회계】 【도로과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	징 수 결 정 액 ㉣	수납액				불납결손액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
500 보조금	1,539,000,000		1,539,000,000	1,540,722,000	1,540,722,000			1,540,722,000		
510 국고보조금등	68,000,000		68,000,000	68,000,000	68,000,000			68,000,000		
511 국고보조금등	68,000,000		68,000,000	68,000,000	68,000,000			68,000,000		
511-02 국가균형발전특별회계보조 금	68,000,000		68,000,000	68,000,000	68,000,000			68,000,000		
520 시·도비보조금등	1,471,000,000		1,471,000,000	1,472,722,000	1,472,722,000			1,472,722,000		
521 시·도비보조금등	1,471,000,000		1,471,000,000	1,472,722,000	1,472,722,000			1,472,722,000		
521-01 시·도비보조금등	1,471,000,000		1,471,000,000	1,472,722,000	1,472,722,000			1,472,722,000		

【일반회계】 【도시재생과】

(단위:원)

과목 조직-장-관-항-목	예산액 가	전년도 이월액 나	예산현액 다=가+나	징 결 수 정 액 라	수납액				불납결손액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
도시재생과	9,943,027,000		9,943,027,000	9,363,028,610	9,363,028,610			9,363,028,610		
200 세외수입	4,627,000		4,627,000	4,628,610	4,628,610			4,628,610		
210 경상적세외수입	4,627,000		4,627,000	4,628,610	4,628,610			4,628,610		
211 재산임대수입	4,627,000		4,627,000	4,628,610	4,628,610			4,628,610		
211-02 공유재산임대료	4,627,000		4,627,000	4,628,610	4,628,610			4,628,610		
500 보조금	9,938,400,000		9,938,400,000	9,358,400,000	9,358,400,000			9,358,400,000		
510 국고보조금등	8,429,000,000		8,429,000,000	7,849,000,000	7,849,000,000			7,849,000,000		
511 국고보조금등	8,429,000,000		8,429,000,000	7,849,000,000	7,849,000,000			7,849,000,000		
511-02 국가균형발전특별회계보조 금	8,429,000,000		8,429,000,000	7,849,000,000	7,849,000,000			7,849,000,000		
520 시·도비보조금등	1,509,400,000		1,509,400,000	1,509,400,000	1,509,400,000			1,509,400,000		
521 시·도비보조금등	1,509,400,000		1,509,400,000	1,509,400,000	1,509,400,000			1,509,400,000		
521-01 시·도비보조금등	1,509,400,000		1,509,400,000	1,509,400,000	1,509,400,000			1,509,400,000		

【일반회계】 【우주항공과】

(단위:원)

과목 조직-장-관-항-목	예산액 가	전년도 이월액 나	예산현액 다=가+나	징 결 정 액 라	수납액				불납결손액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
우주항공과	1,523,843,000		1,523,843,000	1,566,899,292	1,544,981,292			1,544,981,292		21,918,000
200 세외수입	132,323,000		132,323,000	175,731,272	153,813,272			153,813,272		21,918,000
210 경상적세외수입	132,323,000		132,323,000	143,632,200	143,632,200			143,632,200		
211 재산임대수입	2,323,000		2,323,000	2,323,390	2,323,390			2,323,390		
211-02 공유재산임대료	2,323,000		2,323,000	2,323,390	2,323,390			2,323,390		
212 사용료수입	130,000,000		130,000,000	141,308,810	141,308,810			141,308,810		
212-07 입장료수입	130,000,000		130,000,000	141,308,810	141,308,810			141,308,810		
220 임시적세외수입				10,181,072	10,181,072			10,181,072		
224 기타수입				10,181,072	10,181,072			10,181,072		
224-07 그외수입				10,181,072	10,181,072			10,181,072		
230 지방행정제재·부과금				21,918,000						21,918,000
235 환수금				21,918,000						21,918,000
235-01 부정이익환수금				21,918,000						21,918,000
500 보조금	924,800,000		924,800,000	924,448,020	924,448,020			924,448,020		
510 국고보조금등	596,000,000		596,000,000	595,648,020	595,648,020			595,648,020		
511 국고보조금등	596,000,000		596,000,000	595,648,020	595,648,020			595,648,020		
511-01 국고보조금	596,000,000		596,000,000	595,648,020	595,648,020			595,648,020		
511-02 국가균형발전특별회계보조금										
520 시·도비보조금등	328,800,000		328,800,000	328,800,000	328,800,000			328,800,000		

【일반회계】 【우주항공과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	징 결 수 정 액 ㉣	수납액				불납결손액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
521 시·도비보조금등	328,800,000		328,800,000	328,800,000	328,800,000			328,800,000		
521-01 시·도비보조금등	328,800,000		328,800,000	328,800,000	328,800,000			328,800,000		
700 보전수입등및내부거래	466,720,000		466,720,000	466,720,000	466,720,000			466,720,000		
710 보전수입등	466,720,000		466,720,000	466,720,000	466,720,000			466,720,000		
713 융자금원금수입	466,720,000		466,720,000	466,720,000	466,720,000			466,720,000		
713-01 민간융자금회수수입	466,720,000		466,720,000	466,720,000	466,720,000			466,720,000		

【일반회계】 【산업입지과】

(단위:원)

과목 조직-장-관-항-목	예산액 가	전년도 이월액 나	예산현액 다=가+나	징 결 정 액 라	수납액				불납결손액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
산업입지과	13,283,950,000		13,283,950,000	13,275,964,608	13,275,964,608			13,275,964,608		
200 세외수입	676,000,000		676,000,000	668,014,608	668,014,608			668,014,608		
210 경상적세외수입	634,482,000		634,482,000	596,289,610	596,289,610			596,289,610		
211 재산임대수입	634,482,000		634,482,000	596,289,610	596,289,610			596,289,610		
211-02 공유재산임대료	634,482,000		634,482,000	596,289,610	596,289,610			596,289,610		
220 임시적세외수입	41,518,000		41,518,000	71,724,998	71,724,998			71,724,998		
224 기타수입	41,518,000		41,518,000	71,724,998	71,724,998			71,724,998		
224-07 그외수입	41,518,000		41,518,000	71,724,998	71,724,998			71,724,998		
300 지방교부세	600,000,000		600,000,000	600,000,000	600,000,000			600,000,000		
310 지방교부세	600,000,000		600,000,000	600,000,000	600,000,000			600,000,000		
311 지방교부세	600,000,000		600,000,000	600,000,000	600,000,000			600,000,000		
311-02 특별교부세	600,000,000		600,000,000	600,000,000	600,000,000			600,000,000		
500 보조금	12,007,950,000		12,007,950,000	12,007,950,000	12,007,950,000			12,007,950,000		
510 국고보조금등	1,871,000,000		1,871,000,000	1,871,000,000	1,871,000,000			1,871,000,000		
511 국고보조금등	1,871,000,000		1,871,000,000	1,871,000,000	1,871,000,000			1,871,000,000		
511-01 국고보조금	1,871,000,000		1,871,000,000	1,871,000,000	1,871,000,000			1,871,000,000		
520 시·도비보조금등	10,136,950,000		10,136,950,000	10,136,950,000	10,136,950,000			10,136,950,000		
521 시·도비보조금등	10,136,950,000		10,136,950,000	10,136,950,000	10,136,950,000			10,136,950,000		
521-01 시·도비보조금등	10,136,950,000		10,136,950,000	10,136,950,000	10,136,950,000			10,136,950,000		



【일반회계】 【지역경제과】

(단위:원)

과목 조직-장-관-항-목	예산액 가	전년도 이월액 나	예산현액 다=가+나	징 결 정 액 라	수납액				불납결손액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
지역경제과	4,614,156,000		4,614,156,000	4,478,633,500	4,476,305,250		3,115,430	4,473,189,820		5,443,680
200 세외수입	140,867,000		140,867,000	167,209,500	164,881,250		3,115,430	161,765,820		5,443,680
210 경상적세외수입	133,847,000		133,847,000	134,959,730	134,441,480		1,835,430	132,606,050		2,353,680
212 사용료수입	133,847,000		133,847,000	134,959,730	134,441,480		1,835,430	132,606,050		2,353,680
212-06 시장사용료	109,356,000		109,356,000	110,468,130	109,949,880		1,835,430	108,114,450		2,353,680
212-08 주차요금수입	24,491,000		24,491,000	24,491,600	24,491,600			24,491,600		
220 임시적세외수입				23,919,770	23,919,770			23,919,770		
224 기타수입				23,919,770	23,919,770			23,919,770		
224-07 그외수입				23,919,770	23,919,770			23,919,770		
230 지방행정제재·부과금	7,020,000		7,020,000	8,330,000	6,520,000		1,280,000	5,240,000		3,090,000
234 과태료	7,020,000		7,020,000	8,330,000	6,520,000		1,280,000	5,240,000		3,090,000
234-02 기타과태료	7,020,000		7,020,000	8,330,000	6,520,000		1,280,000	5,240,000		3,090,000
500 보조금	4,473,289,000		4,473,289,000	4,311,424,000	4,311,424,000			4,311,424,000		
510 국고보조금등	2,690,245,000		2,690,245,000	2,543,095,000	2,543,095,000			2,543,095,000		
511 국고보조금등	2,690,245,000		2,690,245,000	2,543,095,000	2,543,095,000			2,543,095,000		
511-01 국고보조금	1,212,392,000		1,212,392,000	1,212,392,000	1,212,392,000			1,212,392,000		
511-02 국가균형발전특별회계보조금	998,142,000		998,142,000	850,992,000	850,992,000			850,992,000		
511-03 기금	479,711,000		479,711,000	479,711,000	479,711,000			479,711,000		
520 시·도비보조금등	1,783,044,000		1,783,044,000	1,768,329,000	1,768,329,000			1,768,329,000		

【일반회계】 【지역경제과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉔	전년도 이월액 ㉕	예산현액 ㉖=㉔+㉕	징 수 결 정 액 ㉗	수납액				불납결손액	미수납액
					수납총액 ㉘	물납액 ㉙	환급액 ㉚	실제수납액 ㉛=㉘-㉙-㉚		
521 시·도비보조금등	1,783,044,000		1,783,044,000	1,768,329,000	1,768,329,000			1,768,329,000		
521-01 시·도비보조금등	1,783,044,000		1,783,044,000	1,768,329,000	1,768,329,000			1,768,329,000		

【일반회계】 【녹지공원과】

(단위:원)

과목 조직-장-관-항-목	예산액 가	전년도 이월액 나	예산현액 다=가+나	징 결 정 액 라	수납액				불납결손액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
녹지공원과	8,055,598,000		8,055,598,000	7,934,061,800	7,936,798,900		8,997,100	7,927,801,800		6,260,000
200 세외수입	993,911,000		993,911,000	852,374,800	855,111,900		8,997,100	846,114,800		6,260,000
210 경상적세외수입	615,800,000		615,800,000	635,604,130	644,289,930		8,685,800	635,604,130		
211 재산임대수입	9,300,000		9,300,000	10,044,440	10,044,440			10,044,440		
211-02 공유재산임대료	9,300,000		9,300,000	10,044,440	10,044,440			10,044,440		
212 사용료수입	606,500,000		606,500,000	625,559,690	634,245,490		8,685,800	625,559,690		
212-07 입장료수입	6,500,000		6,500,000	6,865,400	15,551,200		8,685,800	6,865,400		
212-09 기타사용료	600,000,000		600,000,000	618,694,290	618,694,290			618,694,290		
220 임시적세외수입	267,111,000		267,111,000	129,708,470	129,708,470			129,708,470		
224 기타수입	267,111,000		267,111,000	129,708,470	129,708,470			129,708,470		
224-07 그외수입	267,111,000		267,111,000	129,708,470	129,708,470			129,708,470		
230 지방행정제재·부과금	111,000,000		111,000,000	87,062,200	81,113,500		311,300	80,802,200		6,260,000
233 변상금	10,000,000		10,000,000	48,800	48,800			48,800		
233-01 변상금	10,000,000		10,000,000	48,800	48,800			48,800		
234 과태료	1,000,000		1,000,000	1,790,000	1,790,000			1,790,000		
234-02 기타과태료	1,000,000		1,000,000	1,790,000	1,790,000			1,790,000		
236 부담금	100,000,000		100,000,000	85,223,400	79,274,700		311,300	78,963,400		6,260,000
236-01 부담금	100,000,000		100,000,000	85,223,400	79,274,700		311,300	78,963,400		6,260,000
300 지방교부세				20,000,000	20,000,000			20,000,000		

【일반회계】 【녹지공원과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	징 수 결 정 액 ㉣	수납액				불납결손액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
310 지방교부세				20,000,000	20,000,000			20,000,000		
311 지방교부세				20,000,000	20,000,000			20,000,000		
311-02 특별교부세				20,000,000	20,000,000			20,000,000		
500 보조금	7,061,687,000		7,061,687,000	7,061,687,000	7,061,687,000			7,061,687,000		
510 국고보조금등	4,613,256,000		4,613,256,000	4,613,256,000	4,613,256,000			4,613,256,000		
511 국고보조금등	4,613,256,000		4,613,256,000	4,613,256,000	4,613,256,000			4,613,256,000		
511-01 국고보조금	4,223,256,000		4,223,256,000	4,223,256,000	4,223,256,000			4,223,256,000		
511-02 국가균형발전특별회계보조 금	390,000,000		390,000,000	390,000,000	390,000,000			390,000,000		
520 시·도비보조금등	2,448,431,000		2,448,431,000	2,448,431,000	2,448,431,000			2,448,431,000		
521 시·도비보조금등	2,448,431,000		2,448,431,000	2,448,431,000	2,448,431,000			2,448,431,000		
521-01 시·도비보조금등	2,448,431,000		2,448,431,000	2,448,431,000	2,448,431,000			2,448,431,000		

【일반회계】 【토지관리과】

(단위:원)

과목 조직-장-관-항-목	예산액 가	전년도 이월액 나	예산현액 다=가+나	징 결 정 액 라	수납액				불납결손액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
토지관리과	2,468,234,000		2,468,234,000	3,838,875,430	2,903,677,430		10,043,000	2,893,634,430		945,241,000
200 세외수입	1,869,500,000		1,869,500,000	3,243,784,430	2,304,943,430		6,400,000	2,298,543,430		945,241,000
210 경상적세외수입	7,000,000		7,000,000	6,560,750	6,560,750			6,560,750		
215 징수교부금수입	7,000,000		7,000,000	6,560,750	6,560,750			6,560,750		
215-01 징수교부금수입	7,000,000		7,000,000	6,560,750	6,560,750			6,560,750		
220 임시적세외수입	1,500,000,000		1,500,000,000	2,583,881,540	1,864,806,100			1,864,806,100		719,075,440
224 기타수입	1,500,000,000		1,500,000,000	2,583,881,540	1,864,806,100			1,864,806,100		719,075,440
224-04 지적재조사조정금	1,500,000,000		1,500,000,000	2,583,881,540	1,864,806,100			1,864,806,100		719,075,440
230 지방행정제재·부과금	362,500,000		362,500,000	653,342,140	433,576,580		6,400,000	427,176,580		226,165,560
231 과징금	270,000,000		270,000,000	438,386,350	320,124,650			320,124,650		118,261,700
231-01 과징금	270,000,000		270,000,000	438,386,350	320,124,650			320,124,650		118,261,700
234 과태료	52,500,000		52,500,000	50,728,390	56,991,790		6,400,000	50,591,790		136,600
234-02 기타과태료	52,500,000		52,500,000	50,728,390	56,991,790		6,400,000	50,591,790		136,600
236 부담금	40,000,000		40,000,000	164,227,400	56,460,140			56,460,140		107,767,260
236-01 부담금	40,000,000		40,000,000	164,227,400	56,460,140			56,460,140		107,767,260
300 지방교부세	6,000,000		6,000,000	6,000,000	6,000,000			6,000,000		
310 지방교부세	6,000,000		6,000,000	6,000,000	6,000,000			6,000,000		
311 지방교부세	6,000,000		6,000,000	6,000,000	6,000,000			6,000,000		
311-02 특별교부세	6,000,000		6,000,000	6,000,000	6,000,000			6,000,000		

【일반회계】 【토지관리과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	징 결 수 정 액 ㉣	수납액				불납결손액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
500 보조금	592,734,000		592,734,000	589,091,000	592,734,000		3,643,000	589,091,000		
510 국고보조금등	549,509,000		549,509,000	545,866,000	549,509,000		3,643,000	545,866,000		
511 국고보조금등	549,509,000		549,509,000	545,866,000	549,509,000		3,643,000	545,866,000		
511-01 국고보조금	549,509,000		549,509,000	545,866,000	549,509,000		3,643,000	545,866,000		
520 시·도비보조금등	43,225,000		43,225,000	43,225,000	43,225,000			43,225,000		
521 시·도비보조금등	43,225,000		43,225,000	43,225,000	43,225,000			43,225,000		
521-01 시·도비보조금등	43,225,000		43,225,000	43,225,000	43,225,000			43,225,000		

【일반회계】 【보건위생과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	징 결 정 액 ㉣	수납액				불납결손액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
보건위생과	5,621,562,000		5,621,562,000	5,392,070,688	5,391,801,288		500	5,391,800,788		269,900
200 세외수입	280,152,000		280,152,000	278,272,688	278,003,288		500	278,002,788		269,900
210 경상적세외수입	269,832,000		269,832,000	266,434,038	266,385,038		500	266,384,538		49,500
213 수수료수입	269,832,000		269,832,000	266,434,038	266,385,038		500	266,384,538		49,500
213-04 보건의료수수료	269,832,000		269,832,000	266,434,038	266,385,038		500	266,384,538		49,500
220 임시적세외수입				17,450	17,450			17,450		
224 기타수입				17,450	17,450			17,450		
224-07 그외수입				17,450	17,450			17,450		
230 지방행정제재·부과금	10,320,000		10,320,000	11,821,200	11,600,800			11,600,800		220,400
231 과징금	4,320,000		4,320,000	4,320,000	4,320,000			4,320,000		
231-01 과징금	4,320,000		4,320,000	4,320,000	4,320,000			4,320,000		
234 과태료	6,000,000		6,000,000	7,501,200	7,280,800			7,280,800		220,400
234-02 기타과태료	6,000,000		6,000,000	7,501,200	7,280,800			7,280,800		220,400
300 지방교부세	43,000,000		43,000,000	43,000,000	43,000,000			43,000,000		
310 지방교부세	43,000,000		43,000,000	43,000,000	43,000,000			43,000,000		
311 지방교부세	43,000,000		43,000,000	43,000,000	43,000,000			43,000,000		
311-02 특별교부세	43,000,000		43,000,000	43,000,000	43,000,000			43,000,000		
500 보조금	5,298,410,000		5,298,410,000	5,070,798,000	5,070,798,000			5,070,798,000		
510 국고보조금등	3,832,741,000		3,832,741,000	3,637,645,000	3,637,645,000			3,637,645,000		

【일반회계】 【보건위생과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉑	전년도 이월액 ㉒	예산현액 ㉓=㉑+㉒	징 수 결 정 액 ㉔	수납액				불납결손액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
511 국고보조금등	3,832,741,000		3,832,741,000	3,637,645,000	3,637,645,000			3,637,645,000		
511-01 국고보조금	2,720,471,000		2,720,471,000	2,525,375,000	2,525,375,000			2,525,375,000		
511-03 기금	1,112,270,000		1,112,270,000	1,112,270,000	1,112,270,000			1,112,270,000		
520 시·도비보조금등	1,465,669,000		1,465,669,000	1,433,153,000	1,433,153,000			1,433,153,000		
521 시·도비보조금등	1,465,669,000		1,465,669,000	1,433,153,000	1,433,153,000			1,433,153,000		
521-01 시·도비보조금등	1,465,669,000		1,465,669,000	1,433,153,000	1,433,153,000			1,433,153,000		



【일반회계】 【건강증진과】

(단위:원)

과목 조직-장-관-항-목	예산액 가	전년도 이월액 나	예산현액 다=가+나	징 결 정 액 라	수납액				불납결손액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
건강증진과	2,972,063,000		2,972,063,000	2,939,121,102	2,939,121,102			2,939,121,102		
200 세외수입	7,100,000		7,100,000	8,720,102	8,720,102			8,720,102		
210 경상적세외수입	4,500,000		4,500,000	5,535,980	5,535,980			5,535,980		
213 수수료수입	4,500,000		4,500,000	5,535,980	5,535,980			5,535,980		
213-04 보건의료수수료	4,500,000		4,500,000	5,535,980	5,535,980			5,535,980		
220 임시적세외수입	2,600,000		2,600,000	3,024,122	3,024,122			3,024,122		
224 기타수입	2,600,000		2,600,000	3,024,122	3,024,122			3,024,122		
224-07 그외수입	2,600,000		2,600,000	3,024,122	3,024,122			3,024,122		
230 지방행정제재·부과금				160,000	160,000			160,000		
234 과태료				160,000	160,000			160,000		
234-02 기타과태료				160,000	160,000			160,000		
500 보조금	2,964,963,000		2,964,963,000	2,930,401,000	2,930,401,000			2,930,401,000		
510 국고보조금등	1,901,978,000		1,901,978,000	1,872,751,000	1,872,751,000			1,872,751,000		
511 국고보조금등	1,901,978,000		1,901,978,000	1,872,751,000	1,872,751,000			1,872,751,000		
511-01 국고보조금	840,357,000		840,357,000	811,130,000	811,130,000			811,130,000		
511-03 기금	1,061,621,000		1,061,621,000	1,061,621,000	1,061,621,000			1,061,621,000		
520 시·도비보조금등	1,062,985,000		1,062,985,000	1,057,650,000	1,057,650,000			1,057,650,000		
521 시·도비보조금등	1,062,985,000		1,062,985,000	1,057,650,000	1,057,650,000			1,057,650,000		
521-01 시·도비보조금등	1,062,985,000		1,062,985,000	1,057,650,000	1,057,650,000			1,057,650,000		

【일반회계】 【치매관리과】

(단위:원)

과목 조직-장-관-항-목	예산액 가	전년도 이월액 나	예산현액 다=가+나	징 결 정 액 라	수납액				불납결손액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
치매관리과	2,588,075,000		2,588,075,000	2,588,103,820	2,588,103,820			2,588,103,820		
200 세외수입	1,450,000		1,450,000	1,478,820	1,478,820			1,478,820		
220 임시적세외수입				28,820	28,820			28,820		
224 기타수입				28,820	28,820			28,820		
224-07 그외수입				28,820	28,820			28,820		
230 지방행정제재·부과금	1,450,000		1,450,000	1,450,000	1,450,000			1,450,000		
231 과징금	450,000		450,000	450,000	450,000			450,000		
231-01 과징금	450,000		450,000	450,000	450,000			450,000		
234 과태료	1,000,000		1,000,000	1,000,000	1,000,000			1,000,000		
234-02 기타과태료	1,000,000		1,000,000	1,000,000	1,000,000			1,000,000		
500 보조금	2,586,625,000		2,586,625,000	2,586,625,000	2,586,625,000			2,586,625,000		
510 국고보조금등	1,590,928,000		1,590,928,000	1,590,928,000	1,590,928,000			1,590,928,000		
511 국고보조금등	1,590,928,000		1,590,928,000	1,590,928,000	1,590,928,000			1,590,928,000		
511-01 국고보조금	122,711,000		122,711,000	122,711,000	122,711,000			122,711,000		
511-03 기금	1,468,217,000		1,468,217,000	1,468,217,000	1,468,217,000			1,468,217,000		
520 시·도비보조금등	995,697,000		995,697,000	995,697,000	995,697,000			995,697,000		
521 시·도비보조금등	995,697,000		995,697,000	995,697,000	995,697,000			995,697,000		
521-01 시·도비보조금등	995,697,000		995,697,000	995,697,000	995,697,000			995,697,000		

【일반회계】 【농축산과】

(단위:원)

과목 조직-장-관-항-목	예산액 가	전년도 이월액 나	예산현액 다=가+나	징 결 정 액 라	수납액				불납결손액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
농축산과	4,878,886,000		4,878,886,000	4,815,346,121	4,817,722,861		2,476,740	4,815,246,121		100,000
200 세외수입	1,250,000		1,250,000	21,868,121	21,768,121			21,768,121		100,000
220 임시적세외수입				888,121	888,121			888,121		
224 기타수입				888,121	888,121			888,121		
224-07 그외수입				888,121	888,121			888,121		
230 지방행정제재·부과금	1,250,000		1,250,000	20,980,000	20,880,000			20,880,000		100,000
231 과징금				1,760,000	1,760,000			1,760,000		
231-01 과징금				1,760,000	1,760,000			1,760,000		
234 과태료	1,250,000		1,250,000	19,220,000	19,120,000			19,120,000		100,000
234-02 기타과태료	1,250,000		1,250,000	19,220,000	19,120,000			19,120,000		100,000
500 보조금	4,877,636,000		4,877,636,000	4,793,478,000	4,795,954,740		2,476,740	4,793,478,000		
510 국고보조금등	2,251,937,000		2,251,937,000	2,251,937,000	2,251,937,000			2,251,937,000		
511 국고보조금등	2,251,937,000		2,251,937,000	2,251,937,000	2,251,937,000			2,251,937,000		
511-01 국고보조금	1,393,797,000		1,393,797,000	1,393,797,000	1,393,797,000			1,393,797,000		
511-03 기금	858,140,000		858,140,000	858,140,000	858,140,000			858,140,000		
520 시·도비보조금등	2,625,699,000		2,625,699,000	2,541,541,000	2,544,017,740		2,476,740	2,541,541,000		
521 시·도비보조금등	2,625,699,000		2,625,699,000	2,541,541,000	2,544,017,740		2,476,740	2,541,541,000		
521-01 시·도비보조금등	2,625,699,000		2,625,699,000	2,541,541,000	2,544,017,740		2,476,740	2,541,541,000		

【일반회계】 【미래농업과】

(단위:원)

과목 조직-장-관-항-목	예산액 가	전년도 이월액 나	예산현액 다=가+나	징 결 정 액 라	수납액				불납결손액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
미래농업과	842,515,000		842,515,000	888,303,120	930,175,860		41,886,520	888,289,340		13,780
200 세외수입	9,500,000		9,500,000	13,452,120	14,124,860		686,520	13,438,340		13,780
210 경상적세외수입	8,500,000		8,500,000	11,003,660	11,690,180		686,520	11,003,660		
211 재산임대수입	1,000,000		1,000,000	1,396,450	2,082,970		686,520	1,396,450		
211-02 공유재산임대료	1,000,000		1,000,000	1,396,450	2,082,970		686,520	1,396,450		
212 사용료수입	1,900,000		1,900,000	1,896,800	1,896,800			1,896,800		
212-09 기타사용료	1,900,000		1,900,000	1,896,800	1,896,800			1,896,800		
214 사업수입	5,600,000		5,600,000	7,710,410	7,710,410			7,710,410		
214-01 사업장생산수입	5,600,000		5,600,000	7,710,410	7,710,410			7,710,410		
220 임시적세외수입	1,000,000		1,000,000	2,448,460	2,434,680			2,434,680		13,780
224 기타수입	1,000,000		1,000,000	2,448,460	2,434,680			2,434,680		13,780
224-07 그외수입	1,000,000		1,000,000	2,448,460	2,434,680			2,434,680		13,780
500 보조금	833,015,000		833,015,000	874,851,000	916,051,000		41,200,000	874,851,000		
510 국고보조금등	551,986,000		551,986,000	538,322,000	578,322,000		40,000,000	538,322,000		
511 국고보조금등	551,986,000		551,986,000	538,322,000	578,322,000		40,000,000	538,322,000		
511-01 국고보조금	466,986,000		466,986,000	466,986,000	506,986,000		40,000,000	466,986,000		
511-03 기금	85,000,000		85,000,000	71,336,000	71,336,000			71,336,000		
520 시·도비보조금등	281,029,000		281,029,000	336,529,000	337,729,000		1,200,000	336,529,000		
521 시·도비보조금등	281,029,000		281,029,000	336,529,000	337,729,000		1,200,000	336,529,000		

【일반회계】 【미래농업과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉔	전년도 이월액 ㉕	예산현액 ㉖=㉔+㉕	징 결 수 정 액 ㉗	수납액				불납결손액	미수납액
					수납총액 ㉘	물납액 ㉙	환급액 ㉚	실제수납액 ㉛=㉘-㉚		
521-01 시·도비보조금등	281,029,000		281,029,000	336,529,000	337,729,000		1,200,000	336,529,000		

【일반회계】 【기술지원과】

(단위:원)

과목 조직-장-관-항-목	예산액 가	전년도 이월액 나	예산현액 다=가+나	징 결 정 액 라	수납액				불납결손액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
기술지원과	18,022,629,000		18,022,629,000	17,169,132,320	17,169,132,320			17,169,132,320		
200 세외수입	51,400,000		51,400,000	62,357,320	62,357,320			62,357,320		
210 경상적세외수입	50,800,000		50,800,000	62,098,600	62,098,600			62,098,600		
212 사용료수입	50,800,000		50,800,000	62,098,600	62,098,600			62,098,600		
212-09 기타사용료	50,800,000		50,800,000	62,098,600	62,098,600			62,098,600		
220 임시적세외수입	600,000		600,000	58,720	58,720			58,720		
224 기타수입	600,000		600,000	58,720	58,720			58,720		
224-07 그외수입	600,000		600,000	58,720	58,720			58,720		
230 지방행정제재·부과금				200,000	200,000			200,000		
234 과태료				200,000	200,000			200,000		
234-02 기타과태료				200,000	200,000			200,000		
500 보조금	17,971,229,000		17,971,229,000	17,106,775,000	17,106,775,000			17,106,775,000		
510 국고보조금등	14,500,509,000		14,500,509,000	13,575,509,000	13,575,509,000			13,575,509,000		
511 국고보조금등	14,500,509,000		14,500,509,000	13,575,509,000	13,575,509,000			13,575,509,000		
511-01 국고보조금	1,843,382,000		1,843,382,000	1,843,382,000	1,843,382,000			1,843,382,000		
511-03 기금	12,657,127,000		12,657,127,000	11,732,127,000	11,732,127,000			11,732,127,000		
520 시·도비보조금등	3,470,720,000		3,470,720,000	3,531,266,000	3,531,266,000			3,531,266,000		
521 시·도비보조금등	3,470,720,000		3,470,720,000	3,531,266,000	3,531,266,000			3,531,266,000		
521-01 시·도비보조금등	3,470,720,000		3,470,720,000	3,531,266,000	3,531,266,000			3,531,266,000		

【일반회계】 【평생학습센터】

(단위:원)

과목 조직-장-관-항-목	예산액 가	전년도 이월액 나	예산현액 다=가+나	징 결 정 액 라	수납액				불납결손액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
평생학습센터	2,406,087,000		2,406,087,000	4,274,997,830	4,277,116,610		2,118,780	4,274,997,830		
200 세외수입	29,467,000		29,467,000	29,377,830	31,496,610		2,118,780	29,377,830		
210 경상적세외수입	29,467,000		29,467,000	29,377,830	31,496,610		2,118,780	29,377,830		
212 사용료수입	29,467,000		29,467,000	29,377,830	31,496,610		2,118,780	29,377,830		
212-09 기타사용료	29,467,000		29,467,000	29,377,830	31,496,610		2,118,780	29,377,830		
500 보조금	2,376,620,000		2,376,620,000	4,245,620,000	4,245,620,000			4,245,620,000		
510 국고보조금등	1,992,000,000		1,992,000,000	3,861,000,000	3,861,000,000			3,861,000,000		
511 국고보조금등	1,992,000,000		1,992,000,000	3,861,000,000	3,861,000,000			3,861,000,000		
511-02 국가균형발전특별회계보조 금	1,992,000,000		1,992,000,000	3,861,000,000	3,861,000,000			3,861,000,000		
520 시·도비보조금등	384,620,000		384,620,000	384,620,000	384,620,000			384,620,000		
521 시·도비보조금등	384,620,000		384,620,000	384,620,000	384,620,000			384,620,000		
521-01 시·도비보조금등	384,620,000		384,620,000	384,620,000	384,620,000			384,620,000		

【일반회계】 【환경사업소】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	징 결 정 액 ㉣	수납액				불납결손액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
환경사업소	3,603,430,000		3,603,430,000	3,993,060,906	3,989,328,799		1,248,593	3,988,080,206		4,980,700
200 세외수입	2,670,444,000		2,670,444,000	3,060,074,906	3,056,342,799		1,248,593	3,055,094,206		4,980,700
210 경상적세외수입	2,425,820,000		2,425,820,000	2,808,276,647	2,809,525,240		1,248,593	2,808,276,647		
211 재산임대수입	820,000		820,000	802,060	802,060			802,060		
211-02 공유재산임대료	820,000		820,000	802,060	802,060			802,060		
212 사용료수입	25,000,000		25,000,000	25,894,000	25,894,000			25,894,000		
212-09 기타사용료	25,000,000		25,000,000	25,894,000	25,894,000			25,894,000		
213 수수료수입	2,400,000,000		2,400,000,000	2,781,580,587	2,782,829,180		1,248,593	2,781,580,587		
213-02 폐기물처리수수료	2,280,000,000		2,280,000,000	2,654,365,347	2,655,613,940		1,248,593	2,654,365,347		
213-03 재활용품수거판매수입	120,000,000		120,000,000	127,215,240	127,215,240			127,215,240		
220 임시적세외수입	221,624,000		221,624,000	219,444,159	219,444,159			219,444,159		
224 기타수입	221,624,000		221,624,000	219,444,159	219,444,159			219,444,159		
224-07 그외수입	221,624,000		221,624,000	219,444,159	219,444,159			219,444,159		
230 지방행정제재·부과금	23,000,000		23,000,000	32,354,100	27,373,400			27,373,400		4,980,700
234 과태료	23,000,000		23,000,000	32,354,100	27,373,400			27,373,400		4,980,700
234-02 기타과태료	23,000,000		23,000,000	32,354,100	27,373,400			27,373,400		4,980,700
500 보조금	932,986,000		932,986,000	932,986,000	932,986,000			932,986,000		
510 국고보조금등	725,328,000		725,328,000	725,328,000	725,328,000			725,328,000		
511 국고보조금등	725,328,000		725,328,000	725,328,000	725,328,000			725,328,000		



【일반회계】 【환경사업소】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	징 결 수 정 액 ㉣	수납액				불납결손액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
511-01 국고보조금	725,328,000		725,328,000	725,328,000	725,328,000			725,328,000		
520 시·도비보조금등	207,658,000		207,658,000	207,658,000	207,658,000			207,658,000		
521 시·도비보조금등	207,658,000		207,658,000	207,658,000	207,658,000			207,658,000		
521-01 시·도비보조금등	207,658,000		207,658,000	207,658,000	207,658,000			207,658,000		

【일반회계】 【상하수도사업소】

(단위:원)

과목 조직-장-관-항-목	예산액 가	전년도 이월액 나	예산현액 다=가+나	징 수 결 정 액 라	수납액				불납결손액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
상하수도사업소	16,663,800,000		16,663,800,000	16,637,512,720	16,640,209,330		2,696,610	16,637,512,720		
200 세외수입	80,000,000		80,000,000	89,712,720	92,409,330		2,696,610	89,712,720		
210 경상적세외수입	80,000,000		80,000,000	89,712,720	92,409,330		2,696,610	89,712,720		
212 사용료수입					2,696,610		2,696,610			
212-03 하수도사용료					2,696,610		2,696,610			
213 수수료수입	80,000,000		80,000,000	89,712,720	89,712,720			89,712,720		
213-02 폐기물처리수수료				89,712,720	89,712,720			89,712,720		
213-05 기타수수료	80,000,000		80,000,000							
300 지방교부세	38,000,000		38,000,000							
310 지방교부세	38,000,000		38,000,000							
311 지방교부세	38,000,000		38,000,000							
311-01 보통교부세	38,000,000		38,000,000							
500 보조금	16,545,800,000		16,545,800,000	16,547,800,000	16,547,800,000			16,547,800,000		
510 국고보조금등	12,920,800,000		12,920,800,000	12,920,800,000	12,920,800,000			12,920,800,000		
511 국고보조금등	12,920,800,000		12,920,800,000	12,920,800,000	12,920,800,000			12,920,800,000		
511-01 국고보조금	12,230,800,000		12,230,800,000	12,230,800,000	12,230,800,000			12,230,800,000		
511-02 국가균형발전특별회계보조금	690,000,000		690,000,000	690,000,000	690,000,000			690,000,000		
520 시·도비보조금등	3,625,000,000		3,625,000,000	3,627,000,000	3,627,000,000			3,627,000,000		
521 시·도비보조금등	3,625,000,000		3,625,000,000	3,627,000,000	3,627,000,000			3,627,000,000		

