

세입총괄표

2024년도 본예산 공기업특별회계 전체

(단위:천원)

장·관·항·목	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	37,606,076	100.00%	35,152,045	100.00%	2,454,031	6.98%
200 세외수입	24,879,656	66.16%	26,508,239	75.41%	△1,628,583	△6.14%
210 경상적세외수입	23,334,656	62.05%	24,801,239	70.55%	△1,466,583	△5.91%
211 재산임대수입	500	0.00%	503	0.00%	△3	△0.60%
211-02 공유재산임대료	500	0.00%	503	0.00%	△3	△0.60%
212 사용료수입	23,226,156	61.76%	24,710,736	70.30%	△1,484,580	△6.01%
212-03 하수도사용료	9,790,296	26.03%	10,698,252	30.43%	△907,956	△8.49%
212-04 상수도사용료	13,435,860	35.73%	14,012,484	39.86%	△576,624	△4.12%
213 수수료수입	8,000	0.02%	10,000	0.03%	△2,000	△20.00%
213-05 기타수수료	8,000	0.02%	10,000	0.03%	△2,000	△20.00%
215 징수교부금수입	30,000	0.08%	30,000	0.09%	0	0.00%
215-01 징수교부금수입	30,000	0.08%	30,000	0.09%	0	0.00%
216 이자수입	70,000	0.19%	50,000	0.14%	20,000	40.00%
216-01 공공예금이자수입	70,000	0.19%	50,000	0.14%	20,000	40.00%
220 임시적세외수입	310,000	0.82%	310,000	0.88%	0	0.00%
224 기타수입	40,000	0.11%	40,000	0.11%	0	0.00%
224-07 그외수입	40,000	0.11%	40,000	0.11%	0	0.00%
225 지난년도수입	270,000	0.72%	270,000	0.77%	0	0.00%
225-01 지난년도수입	270,000	0.72%	270,000	0.77%	0	0.00%
230 지방행정제재·부과금	1,235,000	3.28%	1,397,000	3.97%	△162,000	△11.60%
233 변상금	2,000	0.01%	2,000	0.01%	0	0.00%
233-01 변상금	2,000	0.01%	2,000	0.01%	0	0.00%
236 부담금	1,233,000	3.28%	1,395,000	3.97%	△162,000	△11.61%
236-01 부담금	1,233,000	3.28%	1,395,000	3.97%	△162,000	△11.61%
700 보전수입등및내부거래	12,726,420	33.84%	8,628,806	24.55%	4,097,614	47.49%
710 보전수입등	6,448,343	17.15%	4,488,963	12.77%	1,959,380	43.65%
711 잉여금	6,448,343	17.15%	4,488,963	12.77%	1,959,380	43.65%
711-01 순세계잉여금	6,448,343	17.15%	4,488,963	12.77%	1,959,380	43.65%
720 내부거래	6,278,077	16.69%	4,139,843	11.78%	2,138,234	51.65%
721 전입금	6,278,077	16.69%	4,139,843	11.78%	2,138,234	51.65%
721-01 공기업특별회계전입금	37,000	0.10%	37,000	0.11%	0	0.00%
721-03 기타회계전입금	6,241,077	16.60%	4,102,843	11.67%	2,138,234	52.12%