

세입총괄표

2024년도 본예산 기타특별회계 전체

(단위:천원)

장·관·항·목	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	20,021,141	100.00%	34,332,003	100.00%	△14,310,862	△41.68%
200 세외수입	805,578	4.02%	664,494	1.94%	141,084	21.23%
210 경상적세외수입	110,304	0.55%	391,249	1.14%	△280,945	△71.81%
211 재산임대수입	7,202	0.04%	7,202	0.02%	0	0.00%
211-02 공유재산임대료	7,202	0.04%	7,202	0.02%	0	0.00%
216 이자수입	103,102	0.51%	244,047	0.71%	△140,945	△57.75%
216-01 공공예금이자수입	97,002	0.48%	237,947	0.69%	△140,945	△59.23%
216-02 융자금회수이자수입	6,000	0.03%	6,000	0.02%	0	0.00%
216-03 기타이자수입	100	0.00%	100	0.00%	0	0.00%
220 임시적세외수입	520,274	2.60%	261,245	0.76%	259,029	99.15%
224 기타수입	465,274	2.32%	199,245	0.58%	266,029	133.52%
224-07 그외수입	465,274	2.32%	199,245	0.58%	266,029	133.52%
225 지난년도수입	55,000	0.27%	62,000	0.18%	△7,000	△11.29%
225-01 지난년도수입	55,000	0.27%	62,000	0.18%	△7,000	△11.29%
230 지방행정제재·부과금	175,000	0.87%	12,000	0.03%	163,000	1358.33%
235 환수금	15,000	0.07%	12,000	0.03%	3,000	25.00%
235-01 부정이익환수금	15,000	0.07%	12,000	0.03%	3,000	25.00%
236 부담금	160,000	0.80%	0	0.00%	160,000	순증
236-01 부담금	160,000	0.80%	0	0.00%	160,000	순증
500 보조금	6,140,523	30.67%	10,470,452	30.50%	△4,329,929	△41.35%
510 국고보조금등	6,076,864	30.35%	10,401,923	30.30%	△4,325,059	△41.58%
511 국고보조금등	6,076,864	30.35%	10,401,923	30.30%	△4,325,059	△41.58%
511-01 국고보조금	234,237	1.17%	253,718	0.74%	△19,481	△7.68%
511-03 기금	5,842,627	29.18%	10,148,205	29.56%	△4,305,578	△42.43%
520 시·도비보조금등	63,659	0.32%	68,529	0.20%	△4,870	△7.11%
521 시·도비보조금등	63,659	0.32%	68,529	0.20%	△4,870	△7.11%
521-01 시·도비보조금등	63,659	0.32%	68,529	0.20%	△4,870	△7.11%
700 보전수입등및내부거래	13,075,040	65.31%	23,197,057	67.57%	△10,122,017	△43.63%
710 보전수입등	6,075,550	30.35%	14,321,835	41.72%	△8,246,285	△57.58%
711 잉여금	5,551,521	27.73%	13,673,599	39.83%	△8,122,078	△59.40%
711-01 순세계잉여금	5,551,521	27.73%	13,673,599	39.83%	△8,122,078	△59.40%
712 전년도이월금	92,369	0.46%	134,906	0.39%	△42,537	△31.53%

(단위:천원)

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712-01 국고보조금사용잔액	77,074	0.38%	110,304	0.32%	△33,230	△30.13%
712-02 시·도비보조금사용잔액	15,295	0.08%	24,602	0.07%	△9,307	△37.83%
713 융자금원금수입	431,660	2.16%	513,330	1.50%	△81,670	△15.91%
713-02 통화금융기관융자금회수수입	431,660	2.16%	513,330	1.50%	△81,670	△15.91%
720 내부거래	6,999,490	34.96%	8,875,222	25.85%	△1,875,732	△21.13%
721 전입금	6,999,490	34.96%	8,875,222	25.85%	△1,875,732	△21.13%
721-03 기타회계전입금	6,999,490	34.96%	8,875,222	25.85%	△1,875,732	△21.13%