

세 입 예 산 서

2023년도 본예산 일반회계,기타특별회계,공기업특별회계 전체

(단위:천원)

장·관·항	예산액	전년도예산액	비교증감	
			증감률	증감률
총 계	903,364,513	825,068,870	78,295,643	9.49%
100 지방세수입	91,900,000	87,986,699	3,913,301	4.45%
110 지방세	91,900,000	87,986,699	3,913,301	4.45%
111 보통세	91,100,000	87,186,699	3,913,301	4.49%
113 지난년도수입	800,000	800,000	0	0.00%
200 세외수입	57,412,954	53,766,748	3,646,206	6.78%
210 경상적세외수입	43,230,218	38,411,190	4,819,028	12.55%
211 재산임대수입	1,281,713	903,967	377,746	41.79%
212 사용료수입	34,368,258	30,847,155	3,521,103	11.41%
213 수수료수입	3,500,300	3,523,000	△22,700	△0.64%
214 사업수입	303,000	217,000	86,000	39.63%
215 징수교부금수입	1,458,200	1,398,000	60,200	4.31%
216 이자수입	2,318,747	1,522,068	796,679	52.34%
220 임시적세외수입	11,779,516	12,405,861	△626,345	△5.05%
221 재산매각수입	1,024,000	2,944,000	△1,920,000	△65.22%
222 자치단체간부담금	50,000	50,000	0	0.00%
224 기타수입	9,868,516	8,503,861	1,364,655	16.05%
225 지난년도수입	837,000	908,000	△71,000	△7.82%
230 지방행정제재·부과금	2,403,220	2,949,697	△546,477	△18.53%
231 과징금	58,000	60,000	△2,000	△3.33%
232 이행강제금	76,000	60,500	15,500	25.62%
233 변상금	24,700	24,700	0	0.00%
234 과태료	614,400	621,900	△7,500	△1.21%
235 환수금	12,000	10,000	2,000	20.00%
236 부담금	1,599,120	2,154,597	△555,477	△25.78%
237 범칙금	19,000	18,000	1,000	5.56%
300 지방교부세	316,800,000	279,960,000	36,840,000	13.16%
310 지방교부세	314,800,000	279,960,000	34,840,000	12.44%
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320 지방소멸대응기금	2,000,000	0	2,000,000	순증
321 지방소멸대응기금	2,000,000	0	2,000,000	순증
400 조정교부금등	32,137,873	37,878,203	△5,740,330	△15.15%

장·관·항	예산액	전년도예산액	비교증감	
			증감률	
420 시·군조정교부금등	32,137,873	37,878,203	△5,740,330	△15.15%
421 시·군조정교부금등	32,137,873	37,878,203	△5,740,330	△15.15%
500 보조금	326,786,516	286,503,557	40,282,959	14.06%
510 국고보조금등	233,786,073	209,942,792	23,843,281	11.36%
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520 시·도비보조금등	93,000,443	76,560,765	16,439,678	21.47%
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700 보전수입등및내부거래	78,327,170	71,973,663	6,353,507	8.83%
710 보전수입등	65,016,851	61,042,826	3,974,025	6.51%
711 잉여금	59,848,615	56,807,734	3,040,881	5.35%
712 전년도이월금	4,634,906	3,598,572	1,036,334	28.80%
713 융자금원금수입	533,330	636,520	△103,190	△16.21%
720 내부거래	13,310,319	10,930,837	2,379,482	21.77%
721 전입금	13,310,319	10,930,837	2,379,482	21.77%