

세입총괄표

2023년도 본예산 기타특별회계 전체

(단위:천원)

장·관·항·목	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	34,332,003	100.00%	26,756,620	100.00%	7,575,383	28.31%
200 세외수입	664,494	1.94%	448,268	1.68%	216,226	48.24%
210 경상적세외수입	391,249	1.14%	357,268	1.34%	33,981	9.51%
211 재산임대수입	7,202	0.02%	0	0.00%	7,202	순증
211-02 공유재산임대료	7,202	0.02%	0	0.00%	7,202	순증
212 사용료수입	140,000	0.41%	156,000	0.58%	△16,000	△10.26%
212-09 기타사용료	140,000	0.41%	156,000	0.58%	△16,000	△10.26%
216 이자수입	244,047	0.71%	201,268	0.75%	42,779	21.25%
216-01 공공예금이자수입	237,947	0.69%	194,768	0.73%	43,179	22.17%
216-02 융자금회수이자수입	6,000	0.02%	6,400	0.02%	△400	△6.25%
216-03 기타이자수입	100	0.00%	100	0.00%	0	0.00%
220 임시적세외수입	261,245	0.76%	81,000	0.30%	180,245	222.52%
224 기타수입	199,245	0.58%	14,000	0.05%	185,245	1323.18%
224-07 그외수입	199,245	0.58%	14,000	0.05%	185,245	1323.18%
225 지난년도수입	62,000	0.18%	67,000	0.25%	△5,000	△7.46%
225-01 지난년도수입	62,000	0.18%	67,000	0.25%	△5,000	△7.46%
230 지방행정제재·부과금	12,000	0.03%	10,000	0.04%	2,000	20.00%
235 환수금	12,000	0.03%	10,000	0.04%	2,000	20.00%
235-01 부정이익환수금	12,000	0.03%	10,000	0.04%	2,000	20.00%
500 보조금	10,470,452	30.50%	2,952,865	11.04%	7,517,587	254.59%
510 국고보조금등	10,401,923	30.30%	2,858,635	10.68%	7,543,288	263.88%
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511-01 국고보조금	253,718	0.74%	356,525	1.33%	△102,807	△28.84%
511-03 기금	10,148,205	29.56%	2,502,110	9.35%	7,646,095	305.59%
520 시·도비보조금등	68,529	0.20%	94,230	0.35%	△25,701	△27.27%
521 시·도비보조금등	68,529	0.20%	94,230	0.35%	△25,701	△27.27%
521-01 시·도비보조금등	68,529	0.20%	94,230	0.35%	△25,701	△27.27%
700 보전수입등및내부거래	23,197,057	67.57%	23,355,487	87.29%	△158,430	△0.68%
710 보전수입등	14,321,835	41.72%	15,723,466	58.76%	△1,401,631	△8.91%
711 잉여금	13,673,599	39.83%	14,988,374	56.02%	△1,314,775	△8.77%
711-01 순세계잉여금	13,673,599	39.83%	14,988,374	56.02%	△1,314,775	△8.77%
712 전년도이월금	134,906	0.39%	98,572	0.37%	36,334	36.86%

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712-01 국고보조금사용잔액	110,304	0.32%	81,236	0.30%	29,068	35.78%
712-02 시·도비보조금사용잔액	24,602	0.07%	17,336	0.06%	7,266	41.91%
713 융자금원금수입	513,330	1.50%	636,520	2.38%	△123,190	△19.35%
713-02 통화금융기관융자금회수수입	513,330	1.50%	616,520	2.30%	△103,190	△16.74%
720 내부거래	8,875,222	25.85%	7,632,021	28.52%	1,243,201	16.29%
721 전입금	8,875,222	25.85%	7,632,021	28.52%	1,243,201	16.29%
721-03 기타회계전입금	8,875,222	25.85%	7,632,021	28.52%	1,243,201	16.29%