

# 세입총괄표

2023년도 본예산 일반회계 전체

(단위:천원)

장·관·항·목	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	833,880,465	100.00%	764,924,684	100.00%	68,955,781	9.01%
100 지방세수입	91,900,000	11.02%	87,986,699	11.50%	3,913,301	4.45%
110 지방세	91,900,000	11.02%	87,986,699	11.50%	3,913,301	4.45%
111 보통세	91,100,000	10.92%	87,186,699	11.40%	3,913,301	4.49%
111-03 주민세	6,100,000	0.73%	5,900,000	0.77%	200,000	3.39%
111-04 재산세	17,500,000	2.10%	17,000,000	2.22%	500,000	2.94%
111-05 자동차세	13,500,000	1.62%	14,500,000	1.90%	△1,000,000	△6.90%
111-07 담배소비세	8,800,000	1.06%	8,800,000	1.15%	0	0.00%
111-08 지방소비세	17,700,000	2.12%	14,986,699	1.96%	2,713,301	18.10%
111-09 지방소득세	27,500,000	3.30%	26,000,000	3.40%	1,500,000	5.77%
113 지난년도수입	800,000	0.10%	800,000	0.10%	0	0.00%
113-01 지난년도수입	800,000	0.10%	800,000	0.10%	0	0.00%
200 세외수입	30,240,221	3.63%	27,473,204	3.59%	2,767,017	10.07%
210 경상적세외수입	18,037,730	2.16%	14,991,646	1.96%	3,046,084	20.32%
211 재산임대수입	1,274,008	0.15%	903,467	0.12%	370,541	41.01%
211-01 국유재산임대료	18,500	0.00%	13,000	0.00%	5,500	42.31%
211-02 공유재산임대료	1,255,508	0.15%	890,467	0.12%	365,041	40.99%
212 사용료수입	9,517,522	1.14%	7,713,579	1.01%	1,803,943	23.39%
212-01 도로사용료	450,000	0.05%	400,000	0.05%	50,000	12.50%
212-02 하천사용료	7,750	0.00%	7,180	0.00%	570	7.94%
212-05 공유수면사용료	30,000	0.00%	30,000	0.00%	0	0.00%
212-06 시장사용료	108,300	0.01%	98,000	0.01%	10,300	10.51%
212-07 입장료수입	562,000	0.07%	534,000	0.07%	28,000	5.24%
212-08 주차요금수입	48,300	0.01%	35,700	0.00%	12,600	35.29%
212-09 기타사용료	8,311,172	1.00%	6,608,699	0.86%	1,702,473	25.76%
213 수수료수입	3,490,300	0.42%	3,515,800	0.46%	△25,500	△0.73%
213-01 증지수입	625,000	0.07%	643,000	0.08%	△18,000	△2.80%
213-02 폐기물처리수수료	2,265,000	0.27%	2,265,000	0.30%	0	0.00%
213-03 재활용품수거판매수입	90,000	0.01%	90,000	0.01%	0	0.00%
213-04 보건의료수수료	327,700	0.04%	323,200	0.04%	4,500	1.39%
213-05 기타수수료	182,600	0.02%	194,600	0.03%	△12,000	△6.17%
214 사업수입	303,000	0.04%	217,000	0.03%	86,000	39.63%

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214-01 사업장생산수입	3,000	0.00%	1,000	0.00%	2,000	200.00%
214-05 기타사업수입	300,000	0.04%	216,000	0.03%	84,000	38.89%
215 징수교부금수입	1,428,200	0.17%	1,368,000	0.18%	60,200	4.40%
215-01 징수교부금수입	1,428,200	0.17%	1,368,000	0.18%	60,200	4.40%
216 이자수입	2,024,700	0.24%	1,273,800	0.17%	750,900	58.95%
216-01 공공예금이자수입	2,000,000	0.24%	1,250,000	0.16%	750,000	60.00%
216-02 융자금회수이자수입	700	0.00%	0	0.00%	700	순증
216-03 기타이자수입	24,000	0.00%	23,800	0.00%	200	0.84%
220 임시적세외수입	11,208,271	1.34%	11,523,861	1.51%	△315,590	△2.74%
221 재산매각수입	1,024,000	0.12%	2,524,000	0.33%	△1,500,000	△59.43%
221-02 시·도유재산매각귀속수입금	4,000	0.00%	4,000	0.00%	0	0.00%
221-03 공유재산매각수입금	1,000,000	0.12%	2,500,000	0.33%	△1,500,000	△60.00%
221-04 불용품매각대금	20,000	0.00%	20,000	0.00%	0	0.00%
222 자치단체간부담금	50,000	0.01%	50,000	0.01%	0	0.00%
222-01 자치단체간부담금	50,000	0.01%	50,000	0.01%	0	0.00%
224 기타수입	9,629,271	1.15%	8,449,861	1.10%	1,179,410	13.96%
224-04 지적재조사조정금	2,500,000	0.30%	3,000,000	0.39%	△500,000	△16.67%
224-05 지방교부세감소분보전수입	6,100,000	0.73%	4,300,000	0.56%	1,800,000	41.86%
224-07 그외수입	1,029,271	0.12%	1,149,861	0.15%	△120,590	△10.49%
225 지난년도수입	505,000	0.06%	500,000	0.07%	5,000	1.00%
225-01 지난년도수입	505,000	0.06%	500,000	0.07%	5,000	1.00%
230 지방행정제재·부과금	994,220	0.12%	957,697	0.13%	36,523	3.81%
231 과징금	58,000	0.01%	60,000	0.01%	△2,000	△3.33%
231-01 과징금	58,000	0.01%	60,000	0.01%	△2,000	△3.33%
232 이행강제금	76,000	0.01%	60,500	0.01%	15,500	25.62%
232-01 이행강제금	76,000	0.01%	60,500	0.01%	15,500	25.62%
233 변상금	22,700	0.00%	22,700	0.00%	0	0.00%
233-01 변상금	22,700	0.00%	22,700	0.00%	0	0.00%
234 과태료	614,400	0.07%	621,900	0.08%	△7,500	△1.21%
234-01 차량관련과태료	403,000	0.05%	410,000	0.05%	△7,000	△1.71%
234-02 기타과태료	211,400	0.03%	211,900	0.03%	△500	△0.24%

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236 부담금	204,120	0.02%	174,597	0.02%	29,523	16.91%
236-01 부담금	204,120	0.02%	174,597	0.02%	29,523	16.91%
237 범칙금	19,000	0.00%	18,000	0.00%	1,000	5.56%
237-01 범칙금	19,000	0.00%	18,000	0.00%	1,000	5.56%
300 지방교부세	316,800,000	37.99%	279,960,000	36.60%	36,840,000	13.16%
310 지방교부세	314,800,000	37.75%	279,960,000	36.60%	34,840,000	12.44%
311 지방교부세	314,800,000	37.75%	279,960,000	36.60%	34,840,000	12.44%
311-01 보통교부세	294,800,000	35.35%	252,000,000	32.94%	42,800,000	16.98%
311-03 부동산교부세	20,000,000	2.40%	27,960,000	3.66%	△7,960,000	△28.47%
320 지방소멸대응기금	2,000,000	0.24%	0	0.00%	2,000,000	순증
321 지방소멸대응기금	2,000,000	0.24%	0	0.00%	2,000,000	순증
321-01 지방소멸대응기금	2,000,000	0.24%	0	0.00%	2,000,000	순증
400 조정교부금등	32,137,873	3.85%	37,878,203	4.95%	△5,740,330	△15.15%
420 시·군조정교부금등	32,137,873	3.85%	37,878,203	4.95%	△5,740,330	△15.15%
421 시·군조정교부금등	32,137,873	3.85%	37,878,203	4.95%	△5,740,330	△15.15%
421-01 시·군일반조정교부금	32,137,873	3.85%	37,878,203	4.95%	△5,740,330	△15.15%
500 보조금	316,301,064	37.93%	283,550,692	37.07%	32,750,372	11.55%
510 국고보조금등	223,384,150	26.79%	207,084,157	27.07%	16,299,993	7.87%
511 국고보조금등	223,384,150	26.79%	207,084,157	27.07%	16,299,993	7.87%
511-01 국고보조금	192,364,058	23.07%	175,020,776	22.88%	17,343,282	9.91%
511-02 국가균형발전특별회계보조금	17,378,558	2.08%	16,764,489	2.19%	614,069	3.66%
511-03 기금	13,641,534	1.64%	15,298,892	2.00%	△1,657,358	△10.83%
520 시·도비보조금등	92,916,914	11.14%	76,466,535	10.00%	16,450,379	21.51%
521 시·도비보조금등	92,916,914	11.14%	76,466,535	10.00%	16,450,379	21.51%
521-01 시·도비보조금등	92,916,914	11.14%	76,466,535	10.00%	16,450,379	21.51%
700 보전수입등및내부거래	46,501,307	5.58%	41,075,886	5.37%	5,425,421	13.21%
710 보전수입등	46,206,053	5.54%	40,787,554	5.33%	5,418,499	13.28%
711 잉여금	41,686,053	5.00%	37,287,554	4.87%	4,398,499	11.80%
711-01 순세계잉여금	41,686,053	5.00%	37,287,554	4.87%	4,398,499	11.80%
712 전년도이월금	4,500,000	0.54%	3,500,000	0.46%	1,000,000	28.57%
712-01 국고보조금사용잔액	3,000,000	0.36%	2,500,000	0.33%	500,000	20.00%

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		구성비		구성비		증감률
712-02 시·도비보조금사용 잔액	1,500,000	0.18%	1,000,000	0.13%	500,000	50.00%
713 용자금원금수입	20,000	0.00%	0	0.00%	20,000	순증
713-01 민간용자금회수수입	20,000	0.00%	0	0.00%	20,000	순증
720 내부거래	295,254	0.04%	288,332	0.04%	6,922	2.40%
721 전입금	295,254	0.04%	288,332	0.04%	6,922	2.40%
721-05 교육비특별회계전입 금	295,254	0.04%	288,332	0.04%	6,922	2.40%