

# 회 계 별 예 산 규 모

2019년도 본예산

(단위:천원)

구 분	예 산 액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	687,192,483	100.00%	591,964,535	100.00%	95,227,948	16.09%
일반회계	617,693,908	89.89%	528,676,926	89.31%	89,016,982	16.84%
특별회계	69,498,575	10.11%	63,287,609	10.69%	6,210,966	9.81%
공기업특별회계	30,914,238	4.50%	28,990,332	4.90%	1,923,906	6.64%
상수도사업특별회계	18,088,266	2.63%	18,293,164	3.09%	△204,898	△1.12%
하수도사업특별회계	12,825,972	1.87%	10,697,168	1.81%	2,128,804	19.90%
기타특별회계	38,584,337	5.61%	34,297,277	5.79%	4,287,060	12.50%
발전소주변지역지원사업특별회계	5,728,200	0.83%	2,299,600	0.39%	3,428,600	149.10%
의료급여기금특별회계	2,399,478	0.35%	2,354,512	0.40%	44,966	1.91%
기초생활보장수급권자안정자금관리특별회계	319,103	0.05%	288,000	0.05%	31,103	10.80%
수질개선사업특별회계	754,695	0.11%	828,664	0.14%	△73,969	△8.93%
사천일반산업단지공공폐수처리시설특별회계	4,145,000	0.60%	3,675,000	0.62%	470,000	12.79%
장기미집행도시계획시설대지보상특별회계	222,000	0.03%	200,000	0.03%	22,000	11.00%
도시개발특별회계	1,510,000	0.22%	2,110,000	0.36%	△600,000	△28.44%
지하수관리특별회계	531,800	0.08%	381,000	0.06%	150,800	39.58%
중포일반산업단지특별회계	1,041,585	0.15%	5,741,000	0.97%	△4,699,415	△81.86%
농공단지사업특별회계	12,948,000	1.88%	8,438,000	1.43%	4,510,000	53.45%
중소기업육성기금운용특별회계	2,758,000	0.40%	2,682,000	0.45%	76,000	2.83%
농어업발전기금특별회계	6,226,476	0.91%	5,299,501	0.90%	926,975	17.49%