

세 출 예 산 사 업 총 괄

2009년도 본예산 전체 일반회계, 기타특별회계, 공기업특별회계

(단위 : 천원)

실국·부서	예산액	정책사업		행정운영경비		재무활동	
			구성비		구성비		구성비
총 계	402,100,323	330,757,323	100.00%	57,831,771	100.00%	13,511,229	100.00%
기획감사담당관실	11,811,472	11,674,612	98.84%	127,360	1.08%	9,500	0.08%
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정보법무담당관실	2,472,829	2,422,229	97.95%	50,600	2.05%	0	0.00%
정보법무담당관실	2,472,829	2,422,229	97.95%	50,600	2.05%	0	0.00%
총무국	176,109,286	121,513,950	69.00%	48,821,570	27.72%	5,773,766	3.28%
총무과	57,137,625	9,275,800	16.23%	47,861,825	83.77%	0	0.00%
주민생활지원과	35,750,877	34,260,380	95.83%	79,081	0.22%	1,411,416	3.95%
사회복지과	53,562,211	53,193,804	99.31%	168,407	0.31%	200,000	0.37%
문화관광과	11,785,011	11,621,760	98.61%	163,251	1.39%	0	0.00%
체육지원과	8,557,792	8,301,446	97.00%	256,346	3.00%	0	0.00%
환경보호과	1,988,447	1,781,647	89.60%	56,800	2.86%	150,000	7.54%
민원지적과	794,173	713,373	89.83%	80,800	10.17%	0	0.00%
세무과	2,564,315	475,255	18.53%	89,060	3.47%	2,000,000	77.99%
회계과	3,968,835	1,890,485	47.63%	66,000	1.66%	2,012,350	50.70%
지역개발국	125,502,180	120,182,564	95.76%	1,209,653	0.96%	4,109,963	3.27%
지역경제과	20,565,838	17,134,413	83.31%	84,100	0.41%	3,347,325	16.28%
해양수산과	6,575,575	6,507,575	98.97%	68,000	1.03%	0	0.00%
도시과	33,177,285	32,686,722	98.52%	61,600	0.19%	428,963	1.29%
건축과	1,768,115	1,704,523	96.40%	63,000	3.56%	592	0.03%
건설과	24,665,846	24,600,371	99.73%	65,475	0.27%	0	0.00%
재난안전관리과	4,341,693	3,914,129	90.15%	94,481	2.18%	333,083	7.67%
도로교통과	19,181,018	18,675,118	97.36%	505,900	2.64%	0	0.00%
녹지공원과	15,226,810	14,959,713	98.25%	267,097	1.75%	0	0.00%
보건소	6,386,980	5,584,331	87.43%	802,649	12.57%	0	0.00%
보건관리과	4,842,469	4,178,610	86.29%	663,859	13.71%	0	0.00%

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			구성비		구성비		구성비
보건위생과	1,544,511	1,405,721	91.01%	138,790	8.99%	0	0.00%
농업기술센터	20,987,132	20,435,306	97.37%	551,826	2.63%	0	0.00%
농축산과	4,381,563	4,164,011	95.03%	217,552	4.97%	0	0.00%
친환경농업과	6,462,017	6,252,373	96.76%	209,644	3.24%	0	0.00%
기술지원과	10,143,552	10,018,922	98.77%	124,630	1.23%	0	0.00%
의회사무국	837,473	708,895	84.65%	128,578	15.35%	0	0.00%
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사업소	53,803,913	45,508,907	84.58%	4,677,006	8.69%	3,618,000	6.72%
수도사업소	15,055,799	12,613,616	83.78%	842,183	5.59%	1,600,000	10.63%
하수도사업소	27,994,790	25,229,517	90.12%	747,273	2.67%	2,018,000	7.21%
환경사업소	10,725,954	7,665,774	71.47%	3,060,180	28.53%	0	0.00%
신수출장소	27,370	0	0.00%	27,370	100.00%	0	0.00%
읍면동	4,189,058	2,726,529	65.09%	1,462,529	34.91%	0	0.00%
사천읍	398,738	241,082	60.46%	157,656	39.54%	0	0.00%
정동면	328,949	219,172	66.63%	109,777	33.37%	0	0.00%
사남면	328,093	220,032	67.06%	108,061	32.94%	0	0.00%
용현면	305,295	197,292	64.62%	108,003	35.38%	0	0.00%
축동면	262,426	165,483	63.06%	96,943	36.94%	0	0.00%
곤양면	299,635	195,452	65.23%	104,183	34.77%	0	0.00%
곤명면	288,458	184,072	63.81%	104,386	36.19%	0	0.00%
서포면	304,041	185,642	61.06%	118,399	38.94%	0	0.00%
동서동	333,930	226,782	67.91%	107,148	32.09%	0	0.00%
선구동	260,008	172,772	66.45%	87,236	33.55%	0	0.00%
동서금동	241,250	159,502	66.11%	81,748	33.89%	0	0.00%
벌용동	359,825	242,112	67.29%	117,713	32.71%	0	0.00%
향촌동	240,181	158,692	66.07%	81,489	33.93%	0	0.00%
남양동	238,229	158,442	66.51%	79,787	33.49%	0	0.00%