

가. 세입결산

○ 총괄(관별)

일반회계

(단위:원)

과목 장 - 관	예산액 ㉑	전년도 이월액 ㉒	예산현액 ㉓=㉑+㉒	징 결 정 액 ㉔	수납액				불납결손액	미수납액
					수납총액 ①	물납액 ②	환급액③	실제수납액 ④=①+②-③		
합 계	933,915,191,000	113,215,518,952	1,047,130,709,952	1,068,403,427,359	1,060,784,019,409		5,004,869,494	1,055,779,149,915	1,692,247,330	10,932,030,114
100 지방세수입	91,886,699,000		91,886,699,000	103,274,704,710	98,487,572,110		1,436,175,630	97,051,396,480	1,104,029,630	5,119,278,600
110 지방세	91,886,699,000		91,886,699,000	103,274,704,710	98,487,572,110		1,436,175,630	97,051,396,480	1,104,029,630	5,119,278,600
200 세외수입	31,186,532,000		31,186,532,000	42,141,275,694	37,501,008,064		1,754,883,184	35,746,124,880	588,217,700	5,806,933,114
210 경상적 세외수입	17,118,931,000		17,118,931,000	18,614,575,871	18,564,705,754		30,233,663	18,534,472,091		80,103,780
220 임시적 세외수입	12,067,736,000		12,067,736,000	20,477,776,013	16,809,070,320		1,714,418,221	15,094,652,099	588,217,700	4,794,906,214
230 지방행정제재·부과금	1,999,865,000		1,999,865,000	3,048,923,810	2,127,231,990		10,231,300	2,117,000,690		931,923,120
300 지방교부세	369,089,773,000		369,089,773,000	368,432,797,110	368,432,797,110			368,432,797,110		
310 지방교부세	367,589,773,000		367,589,773,000	366,932,797,110	366,932,797,110			366,932,797,110		
320 지방소멸대응기금	1,500,000,000		1,500,000,000	1,500,000,000	1,500,000,000			1,500,000,000		
400 조정교부금등	49,457,211,000		49,457,211,000	51,331,211,000	51,331,211,000			51,331,211,000		
420 시·군조정교부금등	49,457,211,000		49,457,211,000	51,331,211,000	51,331,211,000			51,331,211,000		
500 보조금	319,361,932,000		319,361,932,000	318,728,497,860	320,540,999,900		1,812,502,040	318,728,497,860		

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과목 장 - 관	예산액 ㉑	전년도 이월액 ㉒	예산현액 ㉓=㉑+㉒	징 결 수 정 액 ㉔	수납액				불납결손액	미수납액
					수납총액 ①	물납액 ②	환급액③	실제수납액 ④=①+②-③		
510 국고보조금등	230,466,447,000		230,466,447,000	230,074,359,970	231,536,321,470		1,461,961,500	230,074,359,970		
520 시·도비보조금등	88,895,485,000		88,895,485,000	88,654,137,890	89,004,678,430		350,540,540	88,654,137,890		
600 지방채										
610 국내차입금										
700 보전수입등및내부거래	72,933,044,000	113,215,518,952	186,148,562,952	184,494,940,985	184,490,431,225		1,308,640	184,489,122,585		5,818,400
710 보전수입등	72,280,273,000	113,215,518,952	185,495,791,952	183,848,953,415	183,843,135,015			183,843,135,015		5,818,400
720 내부거래	652,771,000		652,771,000	645,987,570	647,296,210		1,308,640	645,987,570		