

세입총괄표

2025년도 본예산 공기업특별회계 전체

(단위:천원)

장·관·항·목	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	34,566,076	100.00%	37,606,076	100.00%	△3,040,000	△8.08%
200 세외수입	26,641,136	77.07%	24,879,656	66.16%	1,761,480	7.08%
210 경상적세외수입	25,096,136	72.60%	23,334,656	62.05%	1,761,480	7.55%
211 재산임대수입	500	0.00%	500	0.00%	0	0.00%
211-02 공유재산임대료	500	0.00%	500	0.00%	0	0.00%
212 사용료수입	24,987,636	72.29%	23,226,156	61.76%	1,761,480	7.58%
212-03 하수도사용료	11,251,776	32.55%	9,790,296	26.03%	1,461,480	14.93%
212-04 상수도사용료	13,735,860	39.74%	13,435,860	35.73%	300,000	2.23%
213 수수료수입	8,000	0.02%	8,000	0.02%	0	0.00%
213-05 기타수수료	8,000	0.02%	8,000	0.02%	0	0.00%
215 징수교부금수입	30,000	0.09%	30,000	0.08%	0	0.00%
215-01 징수교부금수입	30,000	0.09%	30,000	0.08%	0	0.00%
216 이자수입	70,000	0.20%	70,000	0.19%	0	0.00%
216-01 공공예금이자수입	70,000	0.20%	70,000	0.19%	0	0.00%
220 임시적세외수입	40,000	0.12%	40,000	0.11%	0	0.00%
224 기타수입	40,000	0.12%	40,000	0.11%	0	0.00%
224-07 그외수입	40,000	0.12%	40,000	0.11%	0	0.00%
230 지방행정제재·부과금	1,235,000	3.57%	1,235,000	3.28%	0	0.00%
233 변상금	2,000	0.01%	2,000	0.01%	0	0.00%
233-01 변상금	2,000	0.01%	2,000	0.01%	0	0.00%
236 부담금	1,233,000	3.57%	1,233,000	3.28%	0	0.00%
236-01 부담금	1,233,000	3.57%	1,233,000	3.28%	0	0.00%
240 지난연도 수입	270,000	0.78%	270,000	0.72%	0	0.00%
241 지난연도 수입	270,000	0.78%	270,000	0.72%	0	0.00%
241-01 지난연도 수입	270,000	0.78%	270,000	0.72%	0	0.00%
700 보전수입등및내부거래	7,924,940	22.93%	12,726,420	33.84%	△4,801,480	△37.73%
710 보전수입등	1,129,374	3.27%	6,448,343	17.15%	△5,318,969	△82.49%
711 잉여금	1,129,374	3.27%	6,448,343	17.15%	△5,318,969	△82.49%
711-01 순세계잉여금	1,129,374	3.27%	6,448,343	17.15%	△5,318,969	△82.49%
720 내부거래	6,795,566	19.66%	6,278,077	16.69%	517,489	8.24%
721 전입금	6,795,566	19.66%	6,278,077	16.69%	517,489	8.24%
721-01 공기업특별회계전입금	37,000	0.11%	37,000	0.10%	0	0.00%

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		구성비		구성비		증감률
721-03 기타회계전입금	6,758,566	19.55%	6,241,077	16.60%	517,489	8.29%