

# 세입총괄표

2025년도 본예산 기타특별회계 전체

(단위:천원)

장·관·항·목	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	21,727,436	100.00%	20,021,141	100.00%	1,706,295	8.52%
200 세외수입	859,383	3.96%	805,578	4.02%	53,805	6.68%
210 경상적세외수입	213,916	0.98%	110,304	0.55%	103,612	93.93%
211 재산임대수입	7,202	0.03%	7,202	0.04%	0	0.00%
211-02 공유재산임대료	7,202	0.03%	7,202	0.04%	0	0.00%
216 이자수입	206,714	0.95%	103,102	0.51%	103,612	100.49%
216-01 공공예금이자수입	200,614	0.92%	97,002	0.48%	103,612	106.81%
216-02 융자금회수이자수입	6,000	0.03%	6,000	0.03%	0	0.00%
216-03 기타이자수입	100	0.00%	100	0.00%	0	0.00%
220 임시적세외수입	479,258	2.21%	465,274	2.32%	13,984	3.01%
224 기타수입	479,258	2.21%	465,274	2.32%	13,984	3.01%
224-07 그외수입	479,258	2.21%	465,274	2.32%	13,984	3.01%
230 지방행정제재·부과금	141,209	0.65%	175,000	0.87%	△33,791	△19.31%
235 환수금	6,209	0.03%	15,000	0.07%	△8,791	△58.61%
235-01 부정이익환수금	6,209	0.03%	15,000	0.07%	△8,791	△58.61%
236 부담금	135,000	0.62%	160,000	0.80%	△25,000	△15.63%
236-01 부담금	135,000	0.62%	160,000	0.80%	△25,000	△15.63%
240 지난연도 수입	25,000	0.12%	55,000	0.27%	△30,000	△54.55%
241 지난연도 수입	25,000	0.12%	55,000	0.27%	△30,000	△54.55%
241-01 지난연도 수입	25,000	0.12%	55,000	0.27%	△30,000	△54.55%
500 보조금	7,569,231	34.84%	6,140,523	30.67%	1,428,708	23.27%
510 국고보조금등	7,506,351	34.55%	6,076,864	30.35%	1,429,487	23.52%
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511-01 국고보조금	231,115	1.06%	234,237	1.17%	△3,122	△1.33%
511-03 기금	7,275,236	33.48%	5,842,627	29.18%	1,432,609	24.52%
520 시·도비보조금등	62,880	0.29%	63,659	0.32%	△779	△1.22%
521 시·도비보조금등	62,880	0.29%	63,659	0.32%	△779	△1.22%
521-01 시·도비보조금등	62,880	0.29%	63,659	0.32%	△779	△1.22%
700 보전수입등및내부거래	13,298,822	61.21%	13,075,040	65.31%	223,782	1.71%
710 보전수입등	6,951,213	31.99%	6,075,550	30.35%	875,663	14.41%
711 잉여금	6,049,829	27.84%	5,551,521	27.73%	498,308	8.98%
711-01 순세계잉여금	6,049,829	27.84%	5,551,521	27.73%	498,308	8.98%

(단위:천원)

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712 전년도이월금	78,044	0.36%	92,369	0.46%	△14,325	△15.51%
712-01 국고보조금사용잔액	65,616	0.30%	77,074	0.38%	△11,458	△14.87%
712-02 시·도비보조금사용잔액	12,428	0.06%	15,295	0.08%	△2,867	△18.74%
713 용자금원금수입	823,340	3.79%	431,660	2.16%	391,680	90.74%
713-02 통화금융기관용자금회수수입	823,340	3.79%	431,660	2.16%	391,680	90.74%
720 내부거래	6,347,609	29.21%	6,999,490	34.96%	△651,881	△9.31%
721 전입금	4,347,609	20.01%	6,999,490	34.96%	△2,651,881	△37.89%
721-03 기타회계전입금	4,347,609	20.01%	6,999,490	34.96%	△2,651,881	△37.89%
722 예탁금및예수금	2,000,000	9.20%	0	0.00%	2,000,000	순증
722-03 예탁금원금회수수입	2,000,000	9.20%	0	0.00%	2,000,000	순증