

세입총괄표

2025년도 본예산 일반회계 전체

(단위:천원)

장·관·항·목	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	853,420,611	100.00%	874,159,272	100.00%	△20,738,661	△2.37%
100 지방세수입	93,000,000	10.90%	92,300,000	10.56%	700,000	0.76%
110 지방세	93,000,000	10.90%	92,300,000	10.56%	700,000	0.76%
111 보통세	92,100,000	10.79%	91,400,000	10.46%	700,000	0.77%
111-03 주민세	7,100,000	0.83%	6,600,000	0.76%	500,000	7.58%
111-04 재산세	17,500,000	2.05%	17,500,000	2.00%	0	0.00%
111-05 자동차세	13,700,000	1.61%	13,700,000	1.57%	0	0.00%
111-07 담배소비세	8,500,000	1.00%	8,800,000	1.01%	△300,000	△3.41%
111-08 지방소비세	17,300,000	2.03%	17,300,000	1.98%	0	0.00%
111-09 지방소득세	28,000,000	3.28%	27,500,000	3.15%	500,000	1.82%
113 지만연도 수입	900,000	0.11%	900,000	0.10%	0	0.00%
113-01 지만연도 수입	900,000	0.11%	900,000	0.10%	0	0.00%
200 세외수입	39,110,078	4.58%	37,548,938	4.30%	1,561,140	4.16%
210 경상적세외수입	26,241,383	3.07%	26,015,616	2.98%	225,767	0.87%
211 재산임대수입	2,583,388	0.30%	1,437,124	0.16%	1,146,264	79.76%
211-01 국유재산임대료	18,500	0.00%	18,500	0.00%	0	0.00%
211-02 공유재산임대료	2,564,888	0.30%	1,418,624	0.16%	1,146,264	80.80%
212 사용료수입	10,586,940	1.24%	10,077,232	1.15%	509,708	5.06%
212-01 도로사용료	470,000	0.06%	460,000	0.05%	10,000	2.17%
212-02 하천사용료	7,770	0.00%	7,762	0.00%	8	0.10%
212-05 공유수면사용료	32,000	0.00%	30,000	0.00%	2,000	6.67%
212-06 시장사용료	141,000	0.02%	135,500	0.02%	5,500	4.06%
212-07 입장료수입	1,369,000	0.16%	1,226,500	0.14%	142,500	11.62%
212-08 주차요금수입	335,000	0.04%	50,100	0.01%	284,900	568.66%
212-09 기타사용료	8,232,170	0.96%	8,167,370	0.93%	64,800	0.79%
213 수수료수입	4,006,600	0.47%	3,749,100	0.43%	257,500	6.87%
213-01 증지수입	583,000	0.07%	583,000	0.07%	0	0.00%
213-02 폐기물처리수수료	2,593,000	0.30%	2,575,000	0.29%	18,000	0.70%
213-03 재활용품수거판매수입	240,000	0.03%	120,000	0.01%	120,000	100.00%
213-04 보건의료수수료	410,000	0.05%	290,500	0.03%	119,500	41.14%
213-05 기타수수료	180,600	0.02%	180,600	0.02%	0	0.00%
214 사업수입	3,674,055	0.43%	6,303,000	0.72%	△2,628,945	△41.71%

(단위:천원)

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		구성비		구성비		증감률
214-01 사업장생산수입	1,000	0.00%	3,000	0.00%	△2,000	△66.67%
214-05 기타사업수입	3,673,055	0.43%	6,300,000	0.72%	△2,626,945	△41.70%
215 징수교부금수입	1,354,700	0.16%	1,413,460	0.16%	△58,760	△4.16%
215-01 징수교부금수입	1,354,700	0.16%	1,413,460	0.16%	△58,760	△4.16%
216 이자수입	4,035,700	0.47%	3,035,700	0.35%	1,000,000	32.94%
216-01 공공예금이자수입	4,005,000	0.47%	3,005,000	0.34%	1,000,000	33.28%
216-02 융자금회수이자수입	700	0.00%	700	0.00%	0	0.00%
216-03 기타이자수입	30,000	0.00%	30,000	0.00%	0	0.00%
220 임시적세외수입	11,386,475	1.33%	10,029,702	1.15%	1,356,773	13.53%
221 재산매각수입	524,000	0.06%	524,000	0.06%	0	0.00%
221-02 시·도유재산매각귀속수입금	4,000	0.00%	4,000	0.00%	0	0.00%
221-03 공유재산매각수입금	500,000	0.06%	500,000	0.06%	0	0.00%
221-04 불용품매각대금	20,000	0.00%	20,000	0.00%	0	0.00%
222 자치단체간부담금	295,000	0.03%	50,000	0.01%	245,000	490.00%
222-01 자치단체간부담금	295,000	0.03%	50,000	0.01%	245,000	490.00%
224 기타수입	10,567,475	1.24%	9,455,702	1.08%	1,111,773	11.76%
224-04 지적재조사조정금	2,500,000	0.29%	2,500,000	0.29%	0	0.00%
224-05 지방교부세감소분보전수입	6,000,000	0.70%	6,000,000	0.69%	0	0.00%
224-07 그외수입	2,067,475	0.24%	955,702	0.11%	1,111,773	116.33%
230 지방행정제재·부과금	977,220	0.11%	998,620	0.11%	△21,400	△2.14%
231 과징금	27,000	0.00%	30,000	0.00%	△3,000	△10.00%
231-01 과징금	27,000	0.00%	30,000	0.00%	△3,000	△10.00%
232 이행강제금	80,000	0.01%	80,000	0.01%	0	0.00%
232-01 이행강제금	80,000	0.01%	80,000	0.01%	0	0.00%
233 변상금	19,000	0.00%	22,000	0.00%	△3,000	△13.64%
233-01 변상금	19,000	0.00%	22,000	0.00%	△3,000	△13.64%
234 과태료	633,100	0.07%	646,400	0.07%	△13,300	△2.06%
234-01 차량관련과태료	426,000	0.05%	435,000	0.05%	△9,000	△2.07%
234-02 기타과태료	207,100	0.02%	211,400	0.02%	△4,300	△2.03%
236 부담금	201,120	0.02%	201,220	0.02%	△100	△0.05%
236-01 부담금	201,120	0.02%	201,220	0.02%	△100	△0.05%

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		구성비		구성비		증감률
237 범칙금	17,000	0.00%	19,000	0.00%	△2,000	△10.53%
237-01 범칙금	17,000	0.00%	19,000	0.00%	△2,000	△10.53%
240 지난연도 수입	505,000	0.06%	505,000	0.06%	0	0.00%
241 지난연도 수입	505,000	0.06%	505,000	0.06%	0	0.00%
241-01 지난연도 수입	505,000	0.06%	505,000	0.06%	0	0.00%
300 지방교부세 등	295,600,000	34.64%	295,400,000	33.79%	200,000	0.07%
310 지방교부세	293,800,000	34.43%	293,800,000	33.61%	0	0.00%
311 지방교부세	293,800,000	34.43%	293,800,000	33.61%	0	0.00%
311-01 보통교부세	276,400,000	32.39%	276,400,000	31.62%	0	0.00%
311-03 부동산교부세	17,400,000	2.04%	17,400,000	1.99%	0	0.00%
320 지방소멸대응기금	1,800,000	0.21%	1,600,000	0.18%	200,000	12.50%
321 지방소멸대응기금	1,800,000	0.21%	1,600,000	0.18%	200,000	12.50%
321-01 지방소멸대응기금	1,800,000	0.21%	1,600,000	0.18%	200,000	12.50%
400 조정교부금등	26,400,000	3.09%	29,100,000	3.33%	△2,700,000	△9.28%
420 시·군조정교부금등	26,400,000	3.09%	29,100,000	3.33%	△2,700,000	△9.28%
421 시·군조정교부금등	26,400,000	3.09%	29,100,000	3.33%	△2,700,000	△9.28%
421-01 시·군일반조정교부금	26,400,000	3.09%	29,100,000	3.33%	△2,700,000	△9.28%
500 보조금	365,364,856	42.81%	389,052,182	44.51%	△23,687,326	△6.09%
510 국고보조금등	276,090,722	32.35%	283,929,757	32.48%	△7,839,035	△2.76%
511 국고보조금등	276,090,722	32.35%	283,929,757	32.48%	△7,839,035	△2.76%
511-01 국고보조금	213,263,321	24.99%	240,215,427	27.48%	△26,952,106	△11.22%
511-02 지역균형발전특별회계보조금	38,096,167	4.46%	27,580,744	3.16%	10,515,423	38.13%
511-03 기금	24,731,234	2.90%	16,133,586	1.85%	8,597,648	53.29%
520 시·도비보조금등	89,274,134	10.46%	105,122,425	12.03%	△15,848,291	△15.08%
521 시·도비보조금등	89,274,134	10.46%	105,122,425	12.03%	△15,848,291	△15.08%
521-01 시·도비보조금등	89,274,134	10.46%	105,122,425	12.03%	△15,848,291	△15.08%
700 보전수입등및내부거래	33,945,677	3.98%	30,758,152	3.52%	3,187,525	10.36%
710 보전수입등	33,633,328	3.94%	30,453,312	3.48%	3,180,016	10.44%
711 잉여금	29,000,000	3.40%	25,000,000	2.86%	4,000,000	16.00%
711-01 순세계잉여금	29,000,000	3.40%	25,000,000	2.86%	4,000,000	16.00%
712 전년도이월금	4,500,000	0.53%	4,500,000	0.51%	0	0.00%

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					증감률	증감률
712-01 국고보조금사용잔액	3,000,000	0.35%	3,000,000	0.34%	0	0.00%
712-02 시·도비보조금사용잔액	1,500,000	0.18%	1,500,000	0.17%	0	0.00%
713 융자금원금수입	133,328	0.02%	953,312	0.11%	△819,984	△86.01%
713-01 민간융자금회수수입	133,328	0.02%	953,312	0.11%	△819,984	△86.01%
720 내부거래	312,349	0.04%	304,840	0.03%	7,509	2.46%
721 전입금	312,349	0.04%	304,840	0.03%	7,509	2.46%
721-05 교육비특별회계전입금	312,349	0.04%	304,840	0.03%	7,509	2.46%