

# 세입총괄표

2025년도 본예산 일반회계,기타특별회계,공기업특별회계 전체

(단위:천원)

장·관·항·목	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	909,714,123	100.00%	931,786,489	100.00%	△22,072,366	△2.37%
100 지방세수입	93,000,000	10.22%	92,300,000	9.91%	700,000	0.76%
110 지방세	93,000,000	10.22%	92,300,000	9.91%	700,000	0.76%
111 보통세	92,100,000	10.12%	91,400,000	9.81%	700,000	0.77%
111-03 주민세	7,100,000	0.78%	6,600,000	0.71%	500,000	7.58%
111-04 재산세	17,500,000	1.92%	17,500,000	1.88%	0	0.00%
111-05 자동차세	13,700,000	1.51%	13,700,000	1.47%	0	0.00%
111-07 담배소비세	8,500,000	0.93%	8,800,000	0.94%	△300,000	△3.41%
111-08 지방소비세	17,300,000	1.90%	17,300,000	1.86%	0	0.00%
111-09 지방소득세	28,000,000	3.08%	27,500,000	2.95%	500,000	1.82%
113 지년연도 수입	900,000	0.10%	900,000	0.10%	0	0.00%
113-01 지년연도 수입	900,000	0.10%	900,000	0.10%	0	0.00%
200 세외수입	66,610,597	7.32%	63,234,172	6.79%	3,376,425	5.34%
210 경상적세외수입	51,551,435	5.67%	49,460,576	5.31%	2,090,859	4.23%
211 재산임대수입	2,591,090	0.28%	1,444,826	0.16%	1,146,264	79.34%
211-01 국유재산임대료	18,500	0.00%	18,500	0.00%	0	0.00%
211-02 공유재산임대료	2,572,590	0.28%	1,426,326	0.15%	1,146,264	80.36%
212 사용료수입	35,574,576	3.91%	33,303,388	3.57%	2,271,188	6.82%
212-01 도로사용료	470,000	0.05%	460,000	0.05%	10,000	2.17%
212-02 하천사용료	7,770	0.00%	7,762	0.00%	8	0.10%
212-03 하수도사용료	11,251,776	1.24%	9,790,296	1.05%	1,461,480	14.93%
212-04 상수도사용료	13,735,860	1.51%	13,435,860	1.44%	300,000	2.23%
212-05 공유수면사용료	32,000	0.00%	30,000	0.00%	2,000	6.67%
212-06 시장사용료	141,000	0.02%	135,500	0.01%	5,500	4.06%
212-07 입장료수입	1,369,000	0.15%	1,226,500	0.13%	142,500	11.62%
212-08 주차요금수입	335,000	0.04%	50,100	0.01%	284,900	568.66%
212-09 기타사용료	8,232,170	0.90%	8,167,370	0.88%	64,800	0.79%
213 수수료수입	4,014,600	0.44%	3,757,100	0.40%	257,500	6.85%
213-01 증지수입	583,000	0.06%	583,000	0.06%	0	0.00%
213-02 폐기물처리수수료	2,593,000	0.29%	2,575,000	0.28%	18,000	0.70%
213-03 재활용품수거판매수입	240,000	0.03%	120,000	0.01%	120,000	100.00%
213-04 보건의료수수료	410,000	0.05%	290,500	0.03%	119,500	41.14%

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213-05 기타수수료	188,600	0.02%	188,600	0.02%	0	0.00%
214 사업수입	3,674,055	0.40%	6,303,000	0.68%	△2,628,945	△41.71%
214-01 사업장생산수입	1,000	0.00%	3,000	0.00%	△2,000	△66.67%
214-05 기타사업수입	3,673,055	0.40%	6,300,000	0.68%	△2,626,945	△41.70%
215 징수교부금수입	1,384,700	0.15%	1,443,460	0.15%	△58,760	△4.07%
215-01 징수교부금수입	1,384,700	0.15%	1,443,460	0.15%	△58,760	△4.07%
216 이자수입	4,312,414	0.47%	3,208,802	0.34%	1,103,612	34.39%
216-01 공공예금이자수입	4,275,614	0.47%	3,172,002	0.34%	1,103,612	34.79%
216-02 융자금회수이자수입	6,700	0.00%	6,700	0.00%	0	0.00%
216-03 기타이자수입	30,100	0.00%	30,100	0.00%	0	0.00%
220 임시적세외수입	11,905,733	1.31%	10,534,976	1.13%	1,370,757	13.01%
221 재산매각수입	524,000	0.06%	524,000	0.06%	0	0.00%
221-02 시·도유재산매각귀속수입금	4,000	0.00%	4,000	0.00%	0	0.00%
221-03 공유재산매각수입금	500,000	0.05%	500,000	0.05%	0	0.00%
221-04 불용품매각대금	20,000	0.00%	20,000	0.00%	0	0.00%
222 자치단체간부담금	295,000	0.03%	50,000	0.01%	245,000	490.00%
222-01 자치단체간부담금	295,000	0.03%	50,000	0.01%	245,000	490.00%
224 기타수입	11,086,733	1.22%	9,960,976	1.07%	1,125,757	11.30%
224-04 지적재조사조정금	2,500,000	0.27%	2,500,000	0.27%	0	0.00%
224-05 지방교부세감소분보전수입	6,000,000	0.66%	6,000,000	0.64%	0	0.00%
224-07 그외수입	2,586,733	0.28%	1,460,976	0.16%	1,125,757	77.06%
230 지방행정제재·부과금	2,353,429	0.26%	2,408,620	0.26%	△55,191	△2.29%
231 과징금	27,000	0.00%	30,000	0.00%	△3,000	△10.00%
231-01 과징금	27,000	0.00%	30,000	0.00%	△3,000	△10.00%
232 이행강제금	80,000	0.01%	80,000	0.01%	0	0.00%
232-01 이행강제금	80,000	0.01%	80,000	0.01%	0	0.00%
233 변상금	21,000	0.00%	24,000	0.00%	△3,000	△12.50%
233-01 변상금	21,000	0.00%	24,000	0.00%	△3,000	△12.50%
234 과태료	633,100	0.07%	646,400	0.07%	△13,300	△2.06%
234-01 차량관련과태료	426,000	0.05%	435,000	0.05%	△9,000	△2.07%
234-02 기타과태료	207,100	0.02%	211,400	0.02%	△4,300	△2.03%

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235 환수금	6,209	0.00%	15,000	0.00%	△8,791	△58.61%
235-01 부정이익환수금	6,209	0.00%	15,000	0.00%	△8,791	△58.61%
236 부담금	1,569,120	0.17%	1,594,220	0.17%	△25,100	△1.57%
236-01 부담금	1,569,120	0.17%	1,594,220	0.17%	△25,100	△1.57%
237 범칙금	17,000	0.00%	19,000	0.00%	△2,000	△10.53%
237-01 범칙금	17,000	0.00%	19,000	0.00%	△2,000	△10.53%
240 지난연도 수입	800,000	0.09%	830,000	0.09%	△30,000	△3.61%
241 지난연도 수입	800,000	0.09%	830,000	0.09%	△30,000	△3.61%
241-01 지난연도 수입	800,000	0.09%	830,000	0.09%	△30,000	△3.61%
300 지방교부세 등	295,600,000	32.49%	295,400,000	31.70%	200,000	0.07%
310 지방교부세	293,800,000	32.30%	293,800,000	31.53%	0	0.00%
311 지방교부세	293,800,000	32.30%	293,800,000	31.53%	0	0.00%
311-01 보통교부세	276,400,000	30.38%	276,400,000	29.66%	0	0.00%
311-03 부동산교부세	17,400,000	1.91%	17,400,000	1.87%	0	0.00%
320 지방소멸대응기금	1,800,000	0.20%	1,600,000	0.17%	200,000	12.50%
321 지방소멸대응기금	1,800,000	0.20%	1,600,000	0.17%	200,000	12.50%
321-01 지방소멸대응기금	1,800,000	0.20%	1,600,000	0.17%	200,000	12.50%
400 조정교부금등	26,400,000	2.90%	29,100,000	3.12%	△2,700,000	△9.28%
420 시·군조정교부금등	26,400,000	2.90%	29,100,000	3.12%	△2,700,000	△9.28%
421 시·군조정교부금등	26,400,000	2.90%	29,100,000	3.12%	△2,700,000	△9.28%
421-01 시·군일반조정교부금	26,400,000	2.90%	29,100,000	3.12%	△2,700,000	△9.28%
500 보조금	372,934,087	40.99%	395,192,705	42.41%	△22,258,618	△5.63%
510 국고보조금등	283,597,073	31.17%	290,006,621	31.12%	△6,409,548	△2.21%
511 국고보조금등	283,597,073	31.17%	290,006,621	31.12%	△6,409,548	△2.21%
511-01 국고보조금	213,494,436	23.47%	240,449,664	25.81%	△26,955,228	△11.21%
511-02 지역균형발전특별회계보조금	38,096,167	4.19%	27,580,744	2.96%	10,515,423	38.13%
511-03 기금	32,006,470	3.52%	21,976,213	2.36%	10,030,257	45.64%
520 시·도비보조금등	89,337,014	9.82%	105,186,084	11.29%	△15,849,070	△15.07%
521 시·도비보조금등	89,337,014	9.82%	105,186,084	11.29%	△15,849,070	△15.07%
521-01 시·도비보조금등	89,337,014	9.82%	105,186,084	11.29%	△15,849,070	△15.07%
700 보전수입등및내부거래	55,169,439	6.06%	56,559,612	6.07%	△1,390,173	△2.46%

(단위:천원)

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		구성비		구성비		증감률
710 보전수입등	41,713,915	4.59%	42,977,205	4.61%	△1,263,290	△2.94%
711 잉여금	36,179,203	3.98%	36,999,864	3.97%	△820,661	△2.22%
711-01 순세계잉여금	36,179,203	3.98%	36,999,864	3.97%	△820,661	△2.22%
712 전년도이월금	4,578,044	0.50%	4,592,369	0.49%	△14,325	△0.31%
712-01 국고보조금사용잔액	3,065,616	0.34%	3,077,074	0.33%	△11,458	△0.37%
712-02 시·도비보조금사용잔액	1,512,428	0.17%	1,515,295	0.16%	△2,867	△0.19%
713 융자금원금수입	956,668	0.11%	1,384,972	0.15%	△428,304	△30.93%
713-01 민간융자금회수수입	133,328	0.01%	953,312	0.10%	△819,984	△86.01%
713-02 통화금융기관융자금회수수입	823,340	0.09%	431,660	0.05%	391,680	90.74%
720 내부거래	13,455,524	1.48%	13,582,407	1.46%	△126,883	△0.93%
721 전입금	11,455,524	1.26%	13,582,407	1.46%	△2,126,883	△15.66%
721-01 공기업특별회계전입금	37,000	0.00%	37,000	0.00%	0	0.00%
721-03 기타회계전입금	11,106,175	1.22%	13,240,567	1.42%	△2,134,392	△16.12%
721-05 교육비특별회계전입금	312,349	0.03%	304,840	0.03%	7,509	2.46%
722 예탁금및예수금	2,000,000	0.22%	0	0.00%	2,000,000	순증
722-03 예탁금원금회수수입	2,000,000	0.22%	0	0.00%	2,000,000	순증