

세입총괄표

2024년도 추경 1 회 공기업특별회계 전체

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	38,644,602	100.00%	37,606,076	100.00%	1,038,526	2.76%
200 세외수입	28,938,592	74.88%	24,879,656	66.16%	4,058,936	16.31%
210 경상적세외수입	23,610,592	61.10%	23,334,656	62.05%	275,936	1.18%
211 재산임대수입	500	0.00%	500	0.00%	0	0.00%
211-02 공유재산임대료	500	0.00%	500	0.00%	0	0.00%
212 사용료수입	23,482,092	60.76%	23,226,156	61.76%	255,936	1.10%
212-03 하수도사용료	10,046,232	26.00%	9,790,296	26.03%	255,936	2.61%
212-04 상수도사용료	13,435,860	34.77%	13,435,860	35.73%	0	0.00%
213 수수료수입	8,000	0.02%	8,000	0.02%	0	0.00%
213-05 기타수수료	8,000	0.02%	8,000	0.02%	0	0.00%
215 징수교부금수입	30,000	0.08%	30,000	0.08%	0	0.00%
215-01 징수교부금수입	30,000	0.08%	30,000	0.08%	0	0.00%
216 이자수입	90,000	0.23%	70,000	0.19%	20,000	28.57%
216-01 공공예금이자수입	90,000	0.23%	70,000	0.19%	20,000	28.57%
220 임시적세외수입	310,000	0.80%	310,000	0.82%	0	0.00%
224 기타수입	40,000	0.10%	40,000	0.11%	0	0.00%
224-07 그외수입	40,000	0.10%	40,000	0.11%	0	0.00%
225 지난년도수입	270,000	0.70%	270,000	0.72%	0	0.00%
225-01 지난년도수입	270,000	0.70%	270,000	0.72%	0	0.00%
230 지방행정제재·부과금	5,018,000	12.98%	1,235,000	3.28%	3,783,000	306.32%
233 변상금	2,000	0.01%	2,000	0.01%	0	0.00%
233-01 변상금	2,000	0.01%	2,000	0.01%	0	0.00%
236 부담금	5,016,000	12.98%	1,233,000	3.28%	3,783,000	306.81%
236-01 부담금	5,016,000	12.98%	1,233,000	3.28%	3,783,000	306.81%
700 보전수입등및내부거래	9,706,010	25.12%	12,726,420	33.84%	△3,020,410	△23.73%
710 보전수입등	2,497,227	6.46%	6,448,343	17.15%	△3,951,116	△61.27%
711 잉여금	2,497,227	6.46%	6,448,343	17.15%	△3,951,116	△61.27%
711-01 순세계잉여금	2,497,227	6.46%	6,448,343	17.15%	△3,951,116	△61.27%
720 내부거래	7,208,783	18.65%	6,278,077	16.69%	930,706	14.82%
721 전입금	7,208,783	18.65%	6,278,077	16.69%	930,706	14.82%
721-01 공기업특별회계전입금	37,000	0.10%	37,000	0.10%	0	0.00%
721-03 기타회계전입금	7,171,783	18.56%	6,241,077	16.60%	930,706	14.91%