

세입총괄표

2024년도 추경 1 회 기타특별회계 전체

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	21,156,123	100.00%	20,021,141	100.00%	1,134,982	5.67%
200 세외수입	773,899	3.66%	805,578	4.02%	△31,679	△3.93%
210 경상적세외수입	115,437	0.55%	110,304	0.55%	5,133	4.65%
211 재산임대수입	7,202	0.03%	7,202	0.04%	0	0.00%
211-02 공유재산임대료	7,202	0.03%	7,202	0.04%	0	0.00%
216 이자수입	108,235	0.51%	103,102	0.51%	5,133	4.98%
216-01 공공예금이자수입	102,135	0.48%	97,002	0.48%	5,133	5.29%
216-02 융자금회수이자수입	6,000	0.03%	6,000	0.03%	0	0.00%
216-03 기타이자수입	100	0.00%	100	0.00%	0	0.00%
220 임시적세외수입	492,258	2.33%	520,274	2.60%	△28,016	△5.38%
224 기타수입	467,258	2.21%	465,274	2.32%	1,984	0.43%
224-07 그외수입	467,258	2.21%	465,274	2.32%	1,984	0.43%
225 지난년도수입	25,000	0.12%	55,000	0.27%	△30,000	△54.55%
225-01 지난년도수입	25,000	0.12%	55,000	0.27%	△30,000	△54.55%
230 지방행정제재·부과금	166,204	0.79%	175,000	0.87%	△8,796	△5.03%
235 환수금	6,204	0.03%	15,000	0.07%	△8,796	△58.64%
235-01 부정이익환수금	6,204	0.03%	15,000	0.07%	△8,796	△58.64%
236 부담금	160,000	0.76%	160,000	0.80%	0	0.00%
236-01 부담금	160,000	0.76%	160,000	0.80%	0	0.00%
500 보조금	6,153,598	29.09%	6,140,523	30.67%	13,075	0.21%
510 국고보조금등	6,090,718	28.79%	6,076,864	30.35%	13,854	0.23%
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511-01 국고보조금	231,115	1.09%	234,237	1.17%	△3,122	△1.33%
511-03 기금	5,859,603	27.70%	5,842,627	29.18%	16,976	0.29%
520 시·도비보조금등	62,880	0.30%	63,659	0.32%	△779	△1.22%
521 시·도비보조금등	62,880	0.30%	63,659	0.32%	△779	△1.22%
521-01 시·도비보조금등	62,880	0.30%	63,659	0.32%	△779	△1.22%
700 보전수입등및내부거래	14,228,626	67.26%	13,075,040	65.31%	1,153,586	8.82%
710 보전수입등	6,800,846	32.15%	6,075,550	30.35%	725,296	11.94%
711 잉여금	6,296,663	29.76%	5,551,521	27.73%	745,142	13.42%
711-01 순세계잉여금	6,296,663	29.76%	5,551,521	27.73%	745,142	13.42%
712 전년도이월금	72,523	0.34%	92,369	0.46%	△19,846	△21.49%

(단위:천원)

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		구성비		구성비		증감률
712-01 국고보조금사용잔액	60,095	0.28%	77,074	0.38%	△16,979	△22.03%
712-02 시·도비보조금사용잔액	12,428	0.06%	15,295	0.08%	△2,867	△18.74%
713 융자금원금수입	431,660	2.04%	431,660	2.16%	0	0.00%
713-02 통화금융기관융자금회수수입	431,660	2.04%	431,660	2.16%	0	0.00%
720 내부거래	7,427,780	35.11%	6,999,490	34.96%	428,290	6.12%
721 전입금	7,427,780	35.11%	6,999,490	34.96%	428,290	6.12%
721-03 기타회계전입금	7,427,780	35.11%	6,999,490	34.96%	428,290	6.12%