

세입총괄표

2024년도 추경 1 회 일반회계 전체

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	905,183,285	100.00%	874,159,272	100.00%	31,024,013	3.55%
100 지방세수입	92,272,840	10.19%	92,300,000	10.56%	△27,160	△0.03%
110 지방세	92,272,840	10.19%	92,300,000	10.56%	△27,160	△0.03%
111 보통세	91,372,840	10.09%	91,400,000	10.46%	△27,160	△0.03%
111-03 주민세	6,600,000	0.73%	6,600,000	0.76%	0	0.00%
111-04 재산세	17,500,000	1.93%	17,500,000	2.00%	0	0.00%
111-05 자동차세	13,700,000	1.51%	13,700,000	1.57%	0	0.00%
111-07 담배소비세	8,800,000	0.97%	8,800,000	1.01%	0	0.00%
111-08 지방소비세	17,272,840	1.91%	17,300,000	1.98%	△27,160	△0.16%
111-09 지방소득세	27,500,000	3.04%	27,500,000	3.15%	0	0.00%
113 지난년도수입	900,000	0.10%	900,000	0.10%	0	0.00%
113-01 지난년도수입	900,000	0.10%	900,000	0.10%	0	0.00%
200 세외수입	38,594,667	4.26%	37,548,938	4.30%	1,045,729	2.78%
210 경상적세외수입	26,882,984	2.97%	26,015,616	2.98%	867,368	3.33%
211 재산임대수입	2,186,992	0.24%	1,437,124	0.16%	749,868	52.18%
211-01 국유재산임대료	18,500	0.00%	18,500	0.00%	0	0.00%
211-02 공유재산임대료	2,168,492	0.24%	1,418,624	0.16%	749,868	52.86%
212 사용료수입	10,077,232	1.11%	10,077,232	1.15%	0	0.00%
212-01 도로사용료	460,000	0.05%	460,000	0.05%	0	0.00%
212-02 하천사용료	7,762	0.00%	7,762	0.00%	0	0.00%
212-05 공유수면사용료	30,000	0.00%	30,000	0.00%	0	0.00%
212-06 시장사용료	135,500	0.01%	135,500	0.02%	0	0.00%
212-07 입장료수입	1,226,500	0.14%	1,226,500	0.14%	0	0.00%
212-08 주차요금수입	50,100	0.01%	50,100	0.01%	0	0.00%
212-09 기타사용료	8,167,370	0.90%	8,167,370	0.93%	0	0.00%
213 수수료수입	3,742,600	0.41%	3,749,100	0.43%	△6,500	△0.17%
213-01 증지수입	583,000	0.06%	583,000	0.07%	0	0.00%
213-02 폐기물처리수수료	2,575,000	0.28%	2,575,000	0.29%	0	0.00%
213-03 재활용품수거판매수입	120,000	0.01%	120,000	0.01%	0	0.00%
213-04 보건의료수수료	284,000	0.03%	290,500	0.03%	△6,500	△2.24%
213-05 기타수수료	180,600	0.02%	180,600	0.02%	0	0.00%
214 사업수입	6,427,000	0.71%	6,303,000	0.72%	124,000	1.97%

(단위:천원)

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214-01 사업장생산수입	3,000	0.00%	3,000	0.00%	0	0.00%
214-05 기타사업수입	6,424,000	0.71%	6,300,000	0.72%	124,000	1.97%
215 징수교부금수입	1,413,460	0.16%	1,413,460	0.16%	0	0.00%
215-01 징수교부금수입	1,413,460	0.16%	1,413,460	0.16%	0	0.00%
216 이자수입	3,035,700	0.34%	3,035,700	0.35%	0	0.00%
216-01 공공예금이자수입	3,005,000	0.33%	3,005,000	0.34%	0	0.00%
216-02 융자금회수이자수입	700	0.00%	700	0.00%	0	0.00%
216-03 기타이자수입	30,000	0.00%	30,000	0.00%	0	0.00%
220 임시적세외수입	10,713,063	1.18%	10,534,702	1.21%	178,361	1.69%
221 재산매각수입	531,300	0.06%	524,000	0.06%	7,300	1.39%
221-02 시·도유재산매각귀속수입금	4,000	0.00%	4,000	0.00%	0	0.00%
221-03 공유재산매각수입금	500,000	0.06%	500,000	0.06%	0	0.00%
221-04 불용품매각대금	27,300	0.00%	20,000	0.00%	7,300	36.50%
222 자치단체간부담금	50,000	0.01%	50,000	0.01%	0	0.00%
222-01 자치단체간부담금	50,000	0.01%	50,000	0.01%	0	0.00%
224 기타수입	9,626,763	1.06%	9,455,702	1.08%	171,061	1.81%
224-04 지적재조사조정금	2,500,000	0.28%	2,500,000	0.29%	0	0.00%
224-05 지방교부세감소분보전수입	6,000,000	0.66%	6,000,000	0.69%	0	0.00%
224-07 그외수입	1,126,763	0.12%	955,702	0.11%	171,061	17.90%
225 지난년도수입	505,000	0.06%	505,000	0.06%	0	0.00%
225-01 지난년도수입	505,000	0.06%	505,000	0.06%	0	0.00%
230 지방행정제재·부과금	998,620	0.11%	998,620	0.11%	0	0.00%
231 과징금	30,000	0.00%	30,000	0.00%	0	0.00%
231-01 과징금	30,000	0.00%	30,000	0.00%	0	0.00%
232 이행강제금	80,000	0.01%	80,000	0.01%	0	0.00%
232-01 이행강제금	80,000	0.01%	80,000	0.01%	0	0.00%
233 변상금	22,000	0.00%	22,000	0.00%	0	0.00%
233-01 변상금	22,000	0.00%	22,000	0.00%	0	0.00%
234 과태료	646,400	0.07%	646,400	0.07%	0	0.00%
234-01 차량관련과태료	435,000	0.05%	435,000	0.05%	0	0.00%
234-02 기타과태료	211,400	0.02%	211,400	0.02%	0	0.00%

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236 부담금	201,220	0.02%	201,220	0.02%	0	0.00%
236-01 부담금	201,220	0.02%	201,220	0.02%	0	0.00%
237 범칙금	19,000	0.00%	19,000	0.00%	0	0.00%
237-01 범칙금	19,000	0.00%	19,000	0.00%	0	0.00%
300 지방교부세	295,861,000	32.69%	295,400,000	33.79%	461,000	0.16%
310 지방교부세	294,261,000	32.51%	293,800,000	33.61%	461,000	0.16%
311 지방교부세	294,261,000	32.51%	293,800,000	33.61%	461,000	0.16%
311-01 보통교부세	276,688,000	30.57%	276,400,000	31.62%	288,000	0.10%
311-03 부동산교부세	17,573,000	1.94%	17,400,000	1.99%	173,000	0.99%
320 지방소멸대응기금	1,600,000	0.18%	1,600,000	0.18%	0	0.00%
321 지방소멸대응기금	1,600,000	0.18%	1,600,000	0.18%	0	0.00%
321-01 지방소멸대응기금	1,600,000	0.18%	1,600,000	0.18%	0	0.00%
400 조정교부금등	36,150,000	3.99%	29,100,000	3.33%	7,050,000	24.23%
420 시·군조정교부금등	36,150,000	3.99%	29,100,000	3.33%	7,050,000	24.23%
421 시·군조정교부금등	36,150,000	3.99%	29,100,000	3.33%	7,050,000	24.23%
421-01 시·군일반조정교부금	34,600,000	3.82%	29,100,000	3.33%	5,500,000	18.90%
421-02 시·군특별조정교부금	1,550,000	0.17%	0	0.00%	1,550,000	순증
500 보조금	389,209,561	43.00%	389,052,182	44.51%	157,379	0.04%
510 국고보조금등	289,569,424	31.99%	283,929,757	32.48%	5,639,667	1.99%
511 국고보조금등	289,569,424	31.99%	283,929,757	32.48%	5,639,667	1.99%
511-01 국고보조금	239,726,357	26.48%	240,215,427	27.48%	△489,070	△0.20%
511-02 지역균형발전특별회계보조금	32,986,774	3.64%	27,580,744	3.16%	5,406,030	19.60%
511-03 기금	16,856,293	1.86%	16,133,586	1.85%	722,707	4.48%
520 시·도비보조금등	99,640,137	11.01%	105,122,425	12.03%	△5,482,288	△5.22%
521 시·도비보조금등	99,640,137	11.01%	105,122,425	12.03%	△5,482,288	△5.22%
521-01 시·도비보조금등	99,640,137	11.01%	105,122,425	12.03%	△5,482,288	△5.22%
700 보전수입등및내부거래	53,095,217	5.87%	30,758,152	3.52%	22,337,065	72.62%
710 보전수입등	51,173,999	5.65%	30,453,312	3.48%	20,720,687	68.04%
711 잉여금	43,492,464	4.80%	25,000,000	2.86%	18,492,464	73.97%
711-01 순세계잉여금	43,492,464	4.80%	25,000,000	2.86%	18,492,464	73.97%
712 전년도이월금	6,728,223	0.74%	4,500,000	0.51%	2,228,223	49.52%

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		구성비		구성비		증감률
712-01 국고보조금사용잔액	4,567,060	0.50%	3,000,000	0.34%	1,567,060	52.24%
712-02 시·도비보조금사용잔액	2,161,163	0.24%	1,500,000	0.17%	661,163	44.08%
713 융자금원금수입	953,312	0.11%	953,312	0.11%	0	0.00%
713-01 민간융자금회수수입	953,312	0.11%	953,312	0.11%	0	0.00%
720 내부거래	1,921,218	0.21%	304,840	0.03%	1,616,378	530.24%
721 전입금	302,370	0.03%	304,840	0.03%	△2,470	△0.81%
721-05 교육비특별회계전입금	302,370	0.03%	304,840	0.03%	△2,470	△0.81%
722 예탁금및예수금	1,618,848	0.18%	0	0.00%	1,618,848	순증
722-04 예탁금이자수입	1,618,848	0.18%	0	0.00%	1,618,848	순증