

# 세입총괄표

2024년도 추경 1 회 일반회계, 기타특별회계, 공기업특별회계 전체

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	964,984,010	100.00%	931,786,489	100.00%	33,197,521	3.56%
100 지방세수입	92,272,840	9.56%	92,300,000	9.91%	△27,160	△0.03%
110 지방세	92,272,840	9.56%	92,300,000	9.91%	△27,160	△0.03%
111 보통세	91,372,840	9.47%	91,400,000	9.81%	△27,160	△0.03%
111-03 주민세	6,600,000	0.68%	6,600,000	0.71%	0	0.00%
111-04 재산세	17,500,000	1.81%	17,500,000	1.88%	0	0.00%
111-05 자동차세	13,700,000	1.42%	13,700,000	1.47%	0	0.00%
111-07 담배소비세	8,800,000	0.91%	8,800,000	0.94%	0	0.00%
111-08 지방소비세	17,272,840	1.79%	17,300,000	1.86%	△27,160	△0.16%
111-09 지방소득세	27,500,000	2.85%	27,500,000	2.95%	0	0.00%
113 지난년도수입	900,000	0.09%	900,000	0.10%	0	0.00%
113-01 지난년도수입	900,000	0.09%	900,000	0.10%	0	0.00%
200 세외수입	68,307,158	7.08%	63,234,172	6.79%	5,072,986	8.02%
210 경상적세외수입	50,609,013	5.24%	49,460,576	5.31%	1,148,437	2.32%
211 재산임대수입	2,194,694	0.23%	1,444,826	0.16%	749,868	51.90%
211-01 국유재산임대료	18,500	0.00%	18,500	0.00%	0	0.00%
211-02 공유재산임대료	2,176,194	0.23%	1,426,326	0.15%	749,868	52.57%
212 사용료수입	33,559,324	3.48%	33,303,388	3.57%	255,936	0.77%
212-01 도로사용료	460,000	0.05%	460,000	0.05%	0	0.00%
212-02 하천사용료	7,762	0.00%	7,762	0.00%	0	0.00%
212-03 하수도사용료	10,046,232	1.04%	9,790,296	1.05%	255,936	2.61%
212-04 상수도사용료	13,435,860	1.39%	13,435,860	1.44%	0	0.00%
212-05 공유수면사용료	30,000	0.00%	30,000	0.00%	0	0.00%
212-06 시장사용료	135,500	0.01%	135,500	0.01%	0	0.00%
212-07 입장료수입	1,226,500	0.13%	1,226,500	0.13%	0	0.00%
212-08 주차요금수입	50,100	0.01%	50,100	0.01%	0	0.00%
212-09 기타사용료	8,167,370	0.85%	8,167,370	0.88%	0	0.00%
213 수수료수입	3,750,600	0.39%	3,757,100	0.40%	△6,500	△0.17%
213-01 증지수입	583,000	0.06%	583,000	0.06%	0	0.00%
213-02 폐기물처리수수료	2,575,000	0.27%	2,575,000	0.28%	0	0.00%
213-03 재활용품수거판매수입	120,000	0.01%	120,000	0.01%	0	0.00%
213-04 보건의료수수료	284,000	0.03%	290,500	0.03%	△6,500	△2.24%

(단위:천원)

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213-05 기타수수료	188,600	0.02%	188,600	0.02%	0	0.00%
214 사업수입	6,427,000	0.67%	6,303,000	0.68%	124,000	1.97%
214-01 사업장생산수입	3,000	0.00%	3,000	0.00%	0	0.00%
214-05 기타사업수입	6,424,000	0.67%	6,300,000	0.68%	124,000	1.97%
215 징수교부금수입	1,443,460	0.15%	1,443,460	0.15%	0	0.00%
215-01 징수교부금수입	1,443,460	0.15%	1,443,460	0.15%	0	0.00%
216 이자수입	3,233,935	0.34%	3,208,802	0.34%	25,133	0.78%
216-01 공공예금이자수입	3,197,135	0.33%	3,172,002	0.34%	25,133	0.79%
216-02 융자금회수이자수입	6,700	0.00%	6,700	0.00%	0	0.00%
216-03 기타이자수입	30,100	0.00%	30,100	0.00%	0	0.00%
220 임시적세외수입	11,515,321	1.19%	11,364,976	1.22%	150,345	1.32%
221 재산매각수입	531,300	0.06%	524,000	0.06%	7,300	1.39%
221-02 시·도유재산매각귀속수입금	4,000	0.00%	4,000	0.00%	0	0.00%
221-03 공유재산매각수입금	500,000	0.05%	500,000	0.05%	0	0.00%
221-04 불용품매각대금	27,300	0.00%	20,000	0.00%	7,300	36.50%
222 자치단체간부담금	50,000	0.01%	50,000	0.01%	0	0.00%
222-01 자치단체간부담금	50,000	0.01%	50,000	0.01%	0	0.00%
224 기타수입	10,134,021	1.05%	9,960,976	1.07%	173,045	1.74%
224-04 지적재조사조정금	2,500,000	0.26%	2,500,000	0.27%	0	0.00%
224-05 지방교부세감소분보전수입	6,000,000	0.62%	6,000,000	0.64%	0	0.00%
224-07 그외수입	1,634,021	0.17%	1,460,976	0.16%	173,045	11.84%
225 지난해도수입	800,000	0.08%	830,000	0.09%	△30,000	△3.61%
225-01 지난해도수입	800,000	0.08%	830,000	0.09%	△30,000	△3.61%
230 지방행정제재·부과금	6,182,824	0.64%	2,408,620	0.26%	3,774,204	156.70%
231 과징금	30,000	0.00%	30,000	0.00%	0	0.00%
231-01 과징금	30,000	0.00%	30,000	0.00%	0	0.00%
232 이행강제금	80,000	0.01%	80,000	0.01%	0	0.00%
232-01 이행강제금	80,000	0.01%	80,000	0.01%	0	0.00%
233 변상금	24,000	0.00%	24,000	0.00%	0	0.00%
233-01 변상금	24,000	0.00%	24,000	0.00%	0	0.00%
234 과태료	646,400	0.07%	646,400	0.07%	0	0.00%

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234-01 차량관련과태료	435,000	0.05%	435,000	0.05%	0	0.00%
234-02 기타과태료	211,400	0.02%	211,400	0.02%	0	0.00%
235 환수금	6,204	0.00%	15,000	0.00%	△8,796	△58.64%
235-01 부정이익환수금	6,204	0.00%	15,000	0.00%	△8,796	△58.64%
236 부담금	5,377,220	0.56%	1,594,220	0.17%	3,783,000	237.29%
236-01 부담금	5,377,220	0.56%	1,594,220	0.17%	3,783,000	237.29%
237 범칙금	19,000	0.00%	19,000	0.00%	0	0.00%
237-01 범칙금	19,000	0.00%	19,000	0.00%	0	0.00%
300 지방교부세	295,861,000	30.66%	295,400,000	31.70%	461,000	0.16%
310 지방교부세	294,261,000	30.49%	293,800,000	31.53%	461,000	0.16%
311 지방교부세	294,261,000	30.49%	293,800,000	31.53%	461,000	0.16%
311-01 보통교부세	276,688,000	28.67%	276,400,000	29.66%	288,000	0.10%
311-03 부동산교부세	17,573,000	1.82%	17,400,000	1.87%	173,000	0.99%
320 지방소멸대응기금	1,600,000	0.17%	1,600,000	0.17%	0	0.00%
321 지방소멸대응기금	1,600,000	0.17%	1,600,000	0.17%	0	0.00%
321-01 지방소멸대응기금	1,600,000	0.17%	1,600,000	0.17%	0	0.00%
400 조정교부금등	36,150,000	3.75%	29,100,000	3.12%	7,050,000	24.23%
420 시·군조정교부금등	36,150,000	3.75%	29,100,000	3.12%	7,050,000	24.23%
421 시·군조정교부금등	36,150,000	3.75%	29,100,000	3.12%	7,050,000	24.23%
421-01 시·군일반조정교부금	34,600,000	3.59%	29,100,000	3.12%	5,500,000	18.90%
421-02 시·군특별조정교부금	1,550,000	0.16%	0	0.00%	1,550,000	순증
500 보조금	395,363,159	40.97%	395,192,705	42.41%	170,454	0.04%
510 국고보조금등	295,660,142	30.64%	290,006,621	31.12%	5,653,521	1.95%
511 국고보조금등	295,660,142	30.64%	290,006,621	31.12%	5,653,521	1.95%
511-01 국고보조금	239,957,472	24.87%	240,449,664	25.81%	△492,192	△0.20%
511-02 지역균형발전특별회계보조금	32,986,774	3.42%	27,580,744	2.96%	5,406,030	19.60%
511-03 기금	22,715,896	2.35%	21,976,213	2.36%	739,683	3.37%
520 시·도비보조금등	99,703,017	10.33%	105,186,084	11.29%	△5,483,067	△5.21%
521 시·도비보조금등	99,703,017	10.33%	105,186,084	11.29%	△5,483,067	△5.21%
521-01 시·도비보조금등	99,703,017	10.33%	105,186,084	11.29%	△5,483,067	△5.21%
700 보전수입등및내부거래	77,029,853	7.98%	56,559,612	6.07%	20,470,241	36.19%

(단위:천원)

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		구성비		구성비		증감률
710 보전수입등	60,472,072	6.27%	42,977,205	4.61%	17,494,867	40.71%
711 잉여금	52,286,354	5.42%	36,999,864	3.97%	15,286,490	41.31%
711-01 순세계잉여금	52,286,354	5.42%	36,999,864	3.97%	15,286,490	41.31%
712 전년도이월금	6,800,746	0.70%	4,592,369	0.49%	2,208,377	48.09%
712-01 국고보조금사용잔액	4,627,155	0.48%	3,077,074	0.33%	1,550,081	50.38%
712-02 시·도비보조금사용잔액	2,173,591	0.23%	1,515,295	0.16%	658,296	43.44%
713 융자금원금수입	1,384,972	0.14%	1,384,972	0.15%	0	0.00%
713-01 민간융자금회수수입	953,312	0.10%	953,312	0.10%	0	0.00%
713-02 통화금융기관융자금회수수입	431,660	0.04%	431,660	0.05%	0	0.00%
720 내부거래	16,557,781	1.72%	13,582,407	1.46%	2,975,374	21.91%
721 전입금	14,938,933	1.55%	13,582,407	1.46%	1,356,526	9.99%
721-01 공기업특별회계전입금	37,000	0.00%	37,000	0.00%	0	0.00%
721-03 기타회계전입금	14,599,563	1.51%	13,240,567	1.42%	1,358,996	10.26%
721-05 교육비특별회계전입금	302,370	0.03%	304,840	0.03%	△2,470	△0.81%
722 예탁금및예수금	1,618,848	0.17%	0	0.00%	1,618,848	순증
722-04 예탁금이자수입	1,618,848	0.17%	0	0.00%	1,618,848	순증