

세입총괄표

2023년도 추경 3 회 공기업특별회계 전체

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	39,511,667	100.00%	43,449,843	100.00%	△3,938,176	△9.06%
200 세외수입	29,887,937	75.64%	33,826,113	77.85%	△3,938,176	△11.64%
210 경상적세외수입	23,933,572	60.57%	24,801,239	57.08%	△867,667	△3.50%
211 재산임대수입	503	0.00%	503	0.00%	0	0.00%
211-02 공유재산임대료	503	0.00%	503	0.00%	0	0.00%
212 사용료수입	23,798,169	60.23%	24,710,736	56.87%	△912,567	△3.69%
212-03 하수도사용료	9,919,761	25.11%	10,698,252	24.62%	△778,491	△7.28%
212-04 상수도사용료	13,878,408	35.12%	14,012,484	32.25%	△134,076	△0.96%
213 수수료수입	7,900	0.02%	10,000	0.02%	△2,100	△21.00%
213-05 기타수수료	7,900	0.02%	10,000	0.02%	△2,100	△21.00%
215 징수교부금수입	30,000	0.08%	30,000	0.07%	0	0.00%
215-01 징수교부금수입	30,000	0.08%	30,000	0.07%	0	0.00%
216 이자수입	97,000	0.25%	50,000	0.12%	47,000	94.00%
216-01 공공예금이자수입	97,000	0.25%	50,000	0.12%	47,000	94.00%
220 임시적세외수입	731,491	1.85%	310,000	0.71%	421,491	135.96%
224 기타수입	461,491	1.17%	40,000	0.09%	421,491	1053.73%
224-07 그외수입	461,491	1.17%	40,000	0.09%	421,491	1053.73%
225 지난년도수입	270,000	0.68%	270,000	0.62%	0	0.00%
225-01 지난년도수입	270,000	0.68%	270,000	0.62%	0	0.00%
230 지방행정제재·부과금	5,222,874	13.22%	8,714,874	20.06%	△3,492,000	△40.07%
233 변상금	2,000	0.01%	2,000	0.00%	0	0.00%
233-01 변상금	2,000	0.01%	2,000	0.00%	0	0.00%
236 부담금	5,220,874	13.21%	8,712,874	20.05%	△3,492,000	△40.08%
236-01 부담금	5,220,874	13.21%	8,712,874	20.05%	△3,492,000	△40.08%
700 보전수입등및내부거래	9,623,730	24.36%	9,623,730	22.15%	0	0.00%
710 보전수입등	5,363,887	13.58%	5,363,887	12.35%	0	0.00%
711 잉여금	5,363,887	13.58%	5,363,887	12.35%	0	0.00%
711-01 순세계잉여금	5,363,887	13.58%	5,363,887	12.35%	0	0.00%
720 내부거래	4,259,843	10.78%	4,259,843	9.80%	0	0.00%
721 전입금	4,259,843	10.78%	4,259,843	9.80%	0	0.00%
721-01 공기업특별회계전입금	37,000	0.09%	37,000	0.09%	0	0.00%
721-03 기타회계전입금	4,222,843	10.69%	4,222,843	9.72%	0	0.00%