

세입총괄표

2023년도 추경 3 회 기타특별회계 전체

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	35,932,882	100.00%	36,050,636	100.00%	△117,754	△0.33%
200 세외수입	1,425,017	3.97%	1,544,595	4.28%	△119,578	△7.74%
210 경상적세외수입	1,317,746	3.67%	1,314,595	3.65%	3,151	0.24%
211 재산임대수입	7,202	0.02%	7,202	0.02%	0	0.00%
211-02 공유재산임대료	7,202	0.02%	7,202	0.02%	0	0.00%
212 사용료수입	140,000	0.39%	140,000	0.39%	0	0.00%
212-09 기타사용료	140,000	0.39%	140,000	0.39%	0	0.00%
214 사업수입	925,382	2.58%	925,382	2.57%	0	0.00%
214-03 매각사업수입	925,382	2.58%	925,382	2.57%	0	0.00%
216 이자수입	245,162	0.68%	242,011	0.67%	3,151	1.30%
216-01 공공예금이자수입	239,062	0.67%	235,911	0.65%	3,151	1.34%
216-02 융자금회수이자수입	6,000	0.02%	6,000	0.02%	0	0.00%
216-03 기타이자수입	100	0.00%	100	0.00%	0	0.00%
220 임시적세외수입	107,271	0.30%	230,000	0.64%	△122,729	△53.36%
224 기타수입	105,271	0.29%	228,000	0.63%	△122,729	△53.83%
224-07 그외수입	105,271	0.29%	228,000	0.63%	△122,729	△53.83%
225 지난년도수입	2,000	0.01%	2,000	0.01%	0	0.00%
225-01 지난년도수입	2,000	0.01%	2,000	0.01%	0	0.00%
500 보조금	10,444,096	29.07%	10,441,188	28.96%	2,908	0.03%
510 국고보조금등	10,379,567	28.89%	10,376,659	28.78%	2,908	0.03%
511 국고보조금등	10,379,567	28.89%	10,376,659	28.78%	2,908	0.03%
511-01 국고보조금	237,718	0.66%	237,718	0.66%	0	0.00%
511-03 기금	10,141,849	28.22%	10,138,941	28.12%	2,908	0.03%
520 시·도비보조금등	64,529	0.18%	64,529	0.18%	0	0.00%
521 시·도비보조금등	64,529	0.18%	64,529	0.18%	0	0.00%
521-01 시·도비보조금등	64,529	0.18%	64,529	0.18%	0	0.00%
700 보전수입등및내부거래	24,063,769	66.97%	24,064,853	66.75%	△1,084	△0.00%
710 보전수입등	15,149,526	42.16%	15,149,526	42.02%	0	0.00%
711 잉여금	14,535,814	40.45%	14,535,814	40.32%	0	0.00%
711-01 순세계잉여금	14,535,814	40.45%	14,535,814	40.32%	0	0.00%
712 전년도이월금	100,382	0.28%	100,382	0.28%	0	0.00%
712-01 국고보조금사용잔액	85,087	0.24%	85,087	0.24%	0	0.00%

(단위:천원)

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		구성비		구성비		증감률
712-02 시·도비보조금사용잔액	15,295	0.04%	15,295	0.04%	0	0.00%
713 용자금원금수입	513,330	1.43%	513,330	1.42%	0	0.00%
713-02 통화금융기관용자금회수수입	513,330	1.43%	513,330	1.42%	0	0.00%
720 내부거래	8,914,243	24.81%	8,915,327	24.73%	△1,084	△0.01%
721 전입금	8,914,243	24.81%	8,915,327	24.73%	△1,084	△0.01%
721-03 기타회계전입금	8,914,243	24.81%	8,915,327	24.73%	△1,084	△0.01%