

# 세입총괄표

2023년도 추경 3 회 일반회계 전체

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	887,312,535	100.00%	916,356,710	100.00%	△29,044,175	△3.17%
100 지방세수입	92,200,000	10.39%	91,900,000	10.03%	300,000	0.33%
110 지방세	92,200,000	10.39%	91,900,000	10.03%	300,000	0.33%
111 보통세	91,400,000	10.30%	91,100,000	9.94%	300,000	0.33%
111-03 주민세	6,100,000	0.69%	6,100,000	0.67%	0	0.00%
111-04 재산세	17,800,000	2.01%	17,500,000	1.91%	300,000	1.71%
111-05 자동차세	13,500,000	1.52%	13,500,000	1.47%	0	0.00%
111-07 담배소비세	8,800,000	0.99%	8,800,000	0.96%	0	0.00%
111-08 지방소비세	17,700,000	1.99%	17,700,000	1.93%	0	0.00%
111-09 지방소득세	27,500,000	3.10%	27,500,000	3.00%	0	0.00%
113 지난년도수입	800,000	0.09%	800,000	0.09%	0	0.00%
113-01 지난년도수입	800,000	0.09%	800,000	0.09%	0	0.00%
200 세외수입	38,973,885	4.39%	31,581,821	3.45%	7,392,064	23.41%
210 경상적세외수입	22,654,041	2.55%	19,087,224	2.08%	3,566,817	18.69%
211 재산임대수입	1,283,370	0.14%	1,275,544	0.14%	7,826	0.61%
211-01 국유재산임대료	18,500	0.00%	18,500	0.00%	0	0.00%
211-02 공유재산임대료	1,264,870	0.14%	1,257,044	0.14%	7,826	0.62%
212 사용료수입	9,528,133	1.07%	9,368,342	1.02%	159,791	1.71%
212-01 도로사용료	450,000	0.05%	450,000	0.05%	0	0.00%
212-02 하천사용료	7,750	0.00%	7,750	0.00%	0	0.00%
212-05 공유수면사용료	30,433	0.00%	30,000	0.00%	433	1.44%
212-06 시장사용료	108,300	0.01%	108,300	0.01%	0	0.00%
212-07 입장료수입	784,707	0.09%	562,000	0.06%	222,707	39.63%
212-08 주차요금수입	48,300	0.01%	48,300	0.01%	0	0.00%
212-09 기타사용료	8,098,643	0.91%	8,161,992	0.89%	△63,349	△0.78%
213 수수료수입	3,719,862	0.42%	3,490,862	0.38%	229,000	6.56%
213-01 증지수입	625,000	0.07%	625,000	0.07%	0	0.00%
213-02 폐기물처리수수료	2,484,000	0.28%	2,265,000	0.25%	219,000	9.67%
213-03 재활용품수거판매수입	150,000	0.02%	90,000	0.01%	60,000	66.67%
213-04 보건의료수수료	278,262	0.03%	328,262	0.04%	△50,000	△15.23%
213-05 기타수수료	182,600	0.02%	182,600	0.02%	0	0.00%
214 사업수입	3,276,776	0.37%	1,499,576	0.16%	1,777,200	118.51%

(단위:천원)

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214-01 사업장생산수입	3,000	0.00%	3,000	0.00%	0	0.00%
214-05 기타사업수입	3,273,776	0.37%	1,496,576	0.16%	1,777,200	118.75%
215 징수교부금수입	1,428,200	0.16%	1,428,200	0.16%	0	0.00%
215-01 징수교부금수입	1,428,200	0.16%	1,428,200	0.16%	0	0.00%
216 이자수입	3,417,700	0.39%	2,024,700	0.22%	1,393,000	68.80%
216-01 공공예금이자수입	3,393,000	0.38%	2,000,000	0.22%	1,393,000	69.65%
216-02 융자금회수이자수입	700	0.00%	700	0.00%	0	0.00%
216-03 기타이자수입	24,000	0.00%	24,000	0.00%	0	0.00%
220 임시적세외수입	15,312,259	1.73%	11,492,377	1.25%	3,819,882	33.24%
221 재산매각수입	1,028,883	0.12%	1,024,000	0.11%	4,883	0.48%
221-02 시·도유재산매각귀속수입금	4,000	0.00%	4,000	0.00%	0	0.00%
221-03 공유재산매각수입금	1,004,883	0.11%	1,000,000	0.11%	4,883	0.49%
221-04 불용품매각대금	20,000	0.00%	20,000	0.00%	0	0.00%
222 자치단체간부담금	62,856	0.01%	50,000	0.01%	12,856	25.71%
222-01 자치단체간부담금	62,856	0.01%	50,000	0.01%	12,856	25.71%
223 보조금반환수입	2,506,373	0.28%	0	0.00%	2,506,373	순증
223-02 자체보조금등반환수입	2,506,373	0.28%	0	0.00%	2,506,373	순증
224 기타수입	10,709,147	1.21%	9,913,377	1.08%	795,770	8.03%
224-04 지적재조사조정금	2,500,000	0.28%	2,500,000	0.27%	0	0.00%
224-05 지방교부세감소분보전수입	6,100,000	0.69%	6,100,000	0.67%	0	0.00%
224-07 그외수입	2,109,147	0.24%	1,313,377	0.14%	795,770	60.59%
225 지난년도수입	1,005,000	0.11%	505,000	0.06%	500,000	99.01%
225-01 지난년도수입	1,005,000	0.11%	505,000	0.06%	500,000	99.01%
230 지방행정제재·부과금	1,007,585	0.11%	1,002,220	0.11%	5,365	0.54%
231 과징금	54,100	0.01%	58,000	0.01%	△3,900	△6.72%
231-01 과징금	54,100	0.01%	58,000	0.01%	△3,900	△6.72%
232 이행강제금	86,000	0.01%	76,000	0.01%	10,000	13.16%
232-01 이행강제금	86,000	0.01%	76,000	0.01%	10,000	13.16%
233 변상금	23,129	0.00%	22,700	0.00%	429	1.89%
233-01 변상금	23,129	0.00%	22,700	0.00%	429	1.89%
234 과태료	620,420	0.07%	622,400	0.07%	△1,980	△0.32%

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234-01 차량관련과태료	403,000	0.05%	403,000	0.04%	0	0.00%
234-02 기타과태료	217,420	0.02%	219,400	0.02%	△1,980	△0.90%
235 환수금	151	0.00%	0	0.00%	151	순증
235-01 부정이익환수금	151	0.00%	0	0.00%	151	순증
236 부담금	204,785	0.02%	204,120	0.02%	665	0.33%
236-01 부담금	204,785	0.02%	204,120	0.02%	665	0.33%
237 범칙금	19,000	0.00%	19,000	0.00%	0	0.00%
237-01 범칙금	19,000	0.00%	19,000	0.00%	0	0.00%
300 지방교부세	293,633,204	33.09%	347,154,204	37.88%	△53,521,000	△15.42%
310 지방교부세	291,633,204	32.87%	345,154,204	37.67%	△53,521,000	△15.51%
311 지방교부세	291,633,204	32.87%	345,154,204	37.67%	△53,521,000	△15.51%
311-01 보통교부세	265,859,000	29.96%	316,459,000	34.53%	△50,600,000	△15.99%
311-02 특별교부세	4,757,700	0.54%	3,207,700	0.35%	1,550,000	48.32%
311-03 부동산교부세	21,016,504	2.37%	25,487,504	2.78%	△4,471,000	△17.54%
320 지방소멸대응기금	2,000,000	0.23%	2,000,000	0.22%	0	0.00%
321 지방소멸대응기금	2,000,000	0.23%	2,000,000	0.22%	0	0.00%
321-01 지방소멸대응기금	2,000,000	0.23%	2,000,000	0.22%	0	0.00%
400 조정교부금등	44,332,214	5.00%	42,306,214	4.62%	2,026,000	4.79%
420 시·군조정교부금등	44,332,214	5.00%	42,306,214	4.62%	2,026,000	4.79%
421 시·군조정교부금등	44,332,214	5.00%	42,306,214	4.62%	2,026,000	4.79%
421-01 시·군일반조정교부금	39,750,614	4.48%	39,750,614	4.34%	0	0.00%
421-02 시·군특별조정교부금	4,581,600	0.52%	2,555,600	0.28%	2,026,000	79.28%
500 보조금	323,092,936	36.41%	333,604,186	36.41%	△10,511,250	△3.15%
510 국고보조금등	236,969,600	26.71%	241,253,085	26.33%	△4,283,485	△1.78%
511 국고보조금등	236,969,600	26.71%	241,253,085	26.33%	△4,283,485	△1.78%
511-01 국고보조금	182,135,401	20.53%	187,766,544	20.49%	△5,631,143	△3.00%
511-02 국가균형발전특별회계보조금	30,630,678	3.45%	28,673,606	3.13%	1,957,072	6.83%
511-03 기금	24,203,521	2.73%	24,812,935	2.71%	△609,414	△2.46%
520 시·도비보조금등	86,123,336	9.71%	92,351,101	10.08%	△6,227,765	△6.74%
521 시·도비보조금등	86,123,336	9.71%	92,351,101	10.08%	△6,227,765	△6.74%
521-01 시·도비보조금등	86,123,336	9.71%	92,351,101	10.08%	△6,227,765	△6.74%

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		구성비		구성비		증감률
700 보전수입등및내부거래	95,080,296	10.72%	69,810,285	7.62%	25,270,011	36.20%
710 보전수입등	64,445,398	7.26%	64,445,398	7.03%	0	0.00%
711 잉여금	52,358,412	5.90%	52,358,412	5.71%	0	0.00%
711-01 순세계잉여금	52,358,412	5.90%	52,358,412	5.71%	0	0.00%
712 전년도이월금	12,066,986	1.36%	12,066,986	1.32%	0	0.00%
712-01 국고보조금사용잔액	7,986,285	0.90%	7,986,285	0.87%	0	0.00%
712-02 시·도비보조금사용잔액	4,080,701	0.46%	4,080,701	0.45%	0	0.00%
713 융자금원금수입	20,000	0.00%	20,000	0.00%	0	0.00%
713-01 민간융자금회수수입	20,000	0.00%	20,000	0.00%	0	0.00%
720 내부거래	30,634,898	3.45%	5,364,887	0.59%	25,270,011	471.03%
721 전입금	565,265	0.06%	295,254	0.03%	270,011	91.45%
721-03 기타회계전입금	270,011	0.03%	0	0.00%	270,011	순증
721-05 교육비특별회계전입금	295,254	0.03%	295,254	0.03%	0	0.00%
722 예탁금및예수금	30,069,633	3.39%	5,069,633	0.55%	25,000,000	493.13%
722-03 예탁금원금회수수입	30,000,000	3.38%	5,000,000	0.55%	25,000,000	500.00%
722-04 예탁금이자수입	69,633	0.01%	69,633	0.01%	0	0.00%