

세입총괄표

2023년도 추경 3 회 일반회계,기타특별회계,공기업특별회계 전체

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	962,757,084	100.00%	995,857,189	100.00%	△33,100,105	△3.32%
100 지방세수입	92,200,000	9.58%	91,900,000	9.23%	300,000	0.33%
110 지방세	92,200,000	9.58%	91,900,000	9.23%	300,000	0.33%
111 보통세	91,400,000	9.49%	91,100,000	9.15%	300,000	0.33%
111-03 주민세	6,100,000	0.63%	6,100,000	0.61%	0	0.00%
111-04 재산세	17,800,000	1.85%	17,500,000	1.76%	300,000	1.71%
111-05 자동차세	13,500,000	1.40%	13,500,000	1.36%	0	0.00%
111-07 담배소비세	8,800,000	0.91%	8,800,000	0.88%	0	0.00%
111-08 지방소비세	17,700,000	1.84%	17,700,000	1.78%	0	0.00%
111-09 지방소득세	27,500,000	2.86%	27,500,000	2.76%	0	0.00%
113 지난년도수입	800,000	0.08%	800,000	0.08%	0	0.00%
113-01 지난년도수입	800,000	0.08%	800,000	0.08%	0	0.00%
200 세외수입	70,286,839	7.30%	66,952,529	6.72%	3,334,310	4.98%
210 경상적세외수입	47,905,359	4.98%	45,203,058	4.54%	2,702,301	5.98%
211 재산임대수입	1,291,075	0.13%	1,283,249	0.13%	7,826	0.61%
211-01 국유재산임대료	18,500	0.00%	18,500	0.00%	0	0.00%
211-02 공유재산임대료	1,272,575	0.13%	1,264,749	0.13%	7,826	0.62%
212 사용료수입	33,466,302	3.48%	34,219,078	3.44%	△752,776	△2.20%
212-01 도로사용료	450,000	0.05%	450,000	0.05%	0	0.00%
212-02 하천사용료	7,750	0.00%	7,750	0.00%	0	0.00%
212-03 하수도사용료	9,919,761	1.03%	10,698,252	1.07%	△778,491	△7.28%
212-04 상수도사용료	13,878,408	1.44%	14,012,484	1.41%	△134,076	△0.96%
212-05 공유수면사용료	30,433	0.00%	30,000	0.00%	433	1.44%
212-06 시장사용료	108,300	0.01%	108,300	0.01%	0	0.00%
212-07 입장료수입	784,707	0.08%	562,000	0.06%	222,707	39.63%
212-08 주차요금수입	48,300	0.01%	48,300	0.00%	0	0.00%
212-09 기타사용료	8,238,643	0.86%	8,301,992	0.83%	△63,349	△0.76%
213 수수료수입	3,727,762	0.39%	3,500,862	0.35%	226,900	6.48%
213-01 증지수입	625,000	0.06%	625,000	0.06%	0	0.00%
213-02 폐기물처리수수료	2,484,000	0.26%	2,265,000	0.23%	219,000	9.67%
213-03 재활용품수거판매수입	150,000	0.02%	90,000	0.01%	60,000	66.67%
213-04 보건의료수수료	278,262	0.03%	328,262	0.03%	△50,000	△15.23%

(단위:천원)

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213-05 기타수수료	190,500	0.02%	192,600	0.02%	△2,100	△1.09%
214 사업수입	4,202,158	0.44%	2,424,958	0.24%	1,777,200	73.23%
214-01 사업장생산수입	3,000	0.00%	3,000	0.00%	0	0.00%
214-03 매각사업수입	925,382	0.10%	925,382	0.09%	0	0.00%
214-05 기타사업수입	3,273,776	0.34%	1,496,576	0.15%	1,777,200	118.75%
215 징수교부금수입	1,458,200	0.15%	1,458,200	0.15%	0	0.00%
215-01 징수교부금수입	1,458,200	0.15%	1,458,200	0.15%	0	0.00%
216 이자수입	3,759,862	0.39%	2,316,711	0.23%	1,443,151	62.29%
216-01 공공예금이자수입	3,729,062	0.39%	2,285,911	0.23%	1,443,151	63.13%
216-02 융자금회수이자수입	6,700	0.00%	6,700	0.00%	0	0.00%
216-03 기타이자수입	24,100	0.00%	24,100	0.00%	0	0.00%
220 임시적세외수입	16,151,021	1.68%	12,032,377	1.21%	4,118,644	34.23%
221 재산매각수입	1,028,883	0.11%	1,024,000	0.10%	4,883	0.48%
221-02 시·도유재산매각귀속수입금	4,000	0.00%	4,000	0.00%	0	0.00%
221-03 공유재산매각수입금	1,004,883	0.10%	1,000,000	0.10%	4,883	0.49%
221-04 불용품매각대금	20,000	0.00%	20,000	0.00%	0	0.00%
222 자치단체간부담금	62,856	0.01%	50,000	0.01%	12,856	25.71%
222-01 자치단체간부담금	62,856	0.01%	50,000	0.01%	12,856	25.71%
223 보조금반환수입	2,506,373	0.26%	0	0.00%	2,506,373	순증
223-02 자체보조금등반환수입	2,506,373	0.26%	0	0.00%	2,506,373	순증
224 기타수입	11,275,909	1.17%	10,181,377	1.02%	1,094,532	10.75%
224-04 지적재조사조정금	2,500,000	0.26%	2,500,000	0.25%	0	0.00%
224-05 지방교부세감소분보전수입	6,100,000	0.63%	6,100,000	0.61%	0	0.00%
224-07 그외수입	2,675,909	0.28%	1,581,377	0.16%	1,094,532	69.21%
225 지난해도수입	1,277,000	0.13%	777,000	0.08%	500,000	64.35%
225-01 지난해도수입	1,277,000	0.13%	777,000	0.08%	500,000	64.35%
230 지방행정제재·부과금	6,230,459	0.65%	9,717,094	0.98%	△3,486,635	△35.88%
231 과징금	54,100	0.01%	58,000	0.01%	△3,900	△6.72%
231-01 과징금	54,100	0.01%	58,000	0.01%	△3,900	△6.72%
232 이행강제금	86,000	0.01%	76,000	0.01%	10,000	13.16%
232-01 이행강제금	86,000	0.01%	76,000	0.01%	10,000	13.16%

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233 변상금	25,129	0.00%	24,700	0.00%	429	1.74%
233-01 변상금	25,129	0.00%	24,700	0.00%	429	1.74%
234 과태료	620,420	0.06%	622,400	0.06%	△1,980	△0.32%
234-01 차량관련과태료	403,000	0.04%	403,000	0.04%	0	0.00%
234-02 기타과태료	217,420	0.02%	219,400	0.02%	△1,980	△0.90%
235 환수금	151	0.00%	0	0.00%	151	순증
235-01 부정이익환수금	151	0.00%	0	0.00%	151	순증
236 부담금	5,425,659	0.56%	8,916,994	0.90%	△3,491,335	△39.15%
236-01 부담금	5,425,659	0.56%	8,916,994	0.90%	△3,491,335	△39.15%
237 범칙금	19,000	0.00%	19,000	0.00%	0	0.00%
237-01 범칙금	19,000	0.00%	19,000	0.00%	0	0.00%
300 지방교부세	293,633,204	30.50%	347,154,204	34.86%	△53,521,000	△15.42%
310 지방교부세	291,633,204	30.29%	345,154,204	34.66%	△53,521,000	△15.51%
311 지방교부세	291,633,204	30.29%	345,154,204	34.66%	△53,521,000	△15.51%
311-01 보통교부세	265,859,000	27.61%	316,459,000	31.78%	△50,600,000	△15.99%
311-02 특별교부세	4,757,700	0.49%	3,207,700	0.32%	1,550,000	48.32%
311-03 부동산교부세	21,016,504	2.18%	25,487,504	2.56%	△4,471,000	△17.54%
320 지방소멸대응기금	2,000,000	0.21%	2,000,000	0.20%	0	0.00%
321 지방소멸대응기금	2,000,000	0.21%	2,000,000	0.20%	0	0.00%
321-01 지방소멸대응기금	2,000,000	0.21%	2,000,000	0.20%	0	0.00%
400 조정교부금등	44,332,214	4.60%	42,306,214	4.25%	2,026,000	4.79%
420 시·군조정교부금등	44,332,214	4.60%	42,306,214	4.25%	2,026,000	4.79%
421 시·군조정교부금등	44,332,214	4.60%	42,306,214	4.25%	2,026,000	4.79%
421-01 시·군일반조정교부금	39,750,614	4.13%	39,750,614	3.99%	0	0.00%
421-02 시·군특별조정교부금	4,581,600	0.48%	2,555,600	0.26%	2,026,000	79.28%
500 보조금	333,537,032	34.64%	344,045,374	34.55%	△10,508,342	△3.05%
510 국고보조금등	247,349,167	25.69%	251,629,744	25.27%	△4,280,577	△1.70%
511 국고보조금등	247,349,167	25.69%	251,629,744	25.27%	△4,280,577	△1.70%
511-01 국고보조금	182,373,119	18.94%	188,004,262	18.88%	△5,631,143	△3.00%
511-02 국가균형발전특별회계보조금	30,630,678	3.18%	28,673,606	2.88%	1,957,072	6.83%
511-03 기금	34,345,370	3.57%	34,951,876	3.51%	△606,506	△1.74%

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520 시·도비보조금등	86,187,865	8.95%	92,415,630	9.28%	△6,227,765	△6.74%
521 시·도비보조금등	86,187,865	8.95%	92,415,630	9.28%	△6,227,765	△6.74%
521-01 시·도비보조금등	86,187,865	8.95%	92,415,630	9.28%	△6,227,765	△6.74%
700 보전수입등및내부거래	128,767,795	13.37%	103,498,868	10.39%	25,268,927	24.41%
710 보전수입등	84,958,811	8.82%	84,958,811	8.53%	0	0.00%
711 잉여금	72,258,113	7.51%	72,258,113	7.26%	0	0.00%
711-01 순세계잉여금	72,258,113	7.51%	72,258,113	7.26%	0	0.00%
712 전년도이월금	12,167,368	1.26%	12,167,368	1.22%	0	0.00%
712-01 국고보조금사용잔액	8,071,372	0.84%	8,071,372	0.81%	0	0.00%
712-02 시·도비보조금사용잔액	4,095,996	0.43%	4,095,996	0.41%	0	0.00%
713 융자금원금수입	533,330	0.06%	533,330	0.05%	0	0.00%
713-01 민간융자금회수수입	20,000	0.00%	20,000	0.00%	0	0.00%
713-02 통화금융기관융자금회수수입	513,330	0.05%	513,330	0.05%	0	0.00%
720 내부거래	43,808,984	4.55%	18,540,057	1.86%	25,268,927	136.29%
721 전입금	13,739,351	1.43%	13,470,424	1.35%	268,927	2.00%
721-01 공기업특별회계전입금	37,000	0.00%	37,000	0.00%	0	0.00%
721-03 기타회계전입금	13,407,097	1.39%	13,138,170	1.32%	268,927	2.05%
721-05 교육비특별회계전입금	295,254	0.03%	295,254	0.03%	0	0.00%
722 예탁금및예수금	30,069,633	3.12%	5,069,633	0.51%	25,000,000	493.13%
722-03 예탁금원금회수수입	30,000,000	3.12%	5,000,000	0.50%	25,000,000	500.00%
722-04 예탁금이자수입	69,633	0.01%	69,633	0.01%	0	0.00%