

# 세입총괄표

2023년도 추경 2 회 공기업특별회계 전체

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	43,449,843	100.00%	43,416,969	100.00%	32,874	0.08%
200 세외수입	33,826,113	77.85%	33,793,239	77.83%	32,874	0.10%
210 경상적세외수입	24,801,239	57.08%	24,801,239	57.12%	0	0.00%
211 재산임대수입	503	0.00%	503	0.00%	0	0.00%
211-02 공유재산임대료	503	0.00%	503	0.00%	0	0.00%
212 사용료수입	24,710,736	56.87%	24,710,736	56.91%	0	0.00%
212-03 하수도사용료	10,698,252	24.62%	10,698,252	24.64%	0	0.00%
212-04 상수도사용료	14,012,484	32.25%	14,012,484	32.27%	0	0.00%
213 수수료수입	10,000	0.02%	10,000	0.02%	0	0.00%
213-05 기타수수료	10,000	0.02%	10,000	0.02%	0	0.00%
215 징수교부금수입	30,000	0.07%	30,000	0.07%	0	0.00%
215-01 징수교부금수입	30,000	0.07%	30,000	0.07%	0	0.00%
216 이자수입	50,000	0.12%	50,000	0.12%	0	0.00%
216-01 공공예금이자수입	50,000	0.12%	50,000	0.12%	0	0.00%
220 임시적세외수입	310,000	0.71%	310,000	0.71%	0	0.00%
224 기타수입	40,000	0.09%	40,000	0.09%	0	0.00%
224-07 그외수입	40,000	0.09%	40,000	0.09%	0	0.00%
225 지난년도수입	270,000	0.62%	270,000	0.62%	0	0.00%
225-01 지난년도수입	270,000	0.62%	270,000	0.62%	0	0.00%
230 지방행정제재·부과금	8,714,874	20.06%	8,682,000	20.00%	32,874	0.38%
233 변상금	2,000	0.00%	2,000	0.00%	0	0.00%
233-01 변상금	2,000	0.00%	2,000	0.00%	0	0.00%
236 부담금	8,712,874	20.05%	8,680,000	19.99%	32,874	0.38%
236-01 부담금	8,712,874	20.05%	8,680,000	19.99%	32,874	0.38%
700 보전수입등및내부거래	9,623,730	22.15%	9,623,730	22.17%	0	0.00%
710 보전수입등	5,363,887	12.35%	5,363,887	12.35%	0	0.00%
711 잉여금	5,363,887	12.35%	5,363,887	12.35%	0	0.00%
711-01 순세계잉여금	5,363,887	12.35%	5,363,887	12.35%	0	0.00%
720 내부거래	4,259,843	9.80%	4,259,843	9.81%	0	0.00%
721 전입금	4,259,843	9.80%	4,259,843	9.81%	0	0.00%
721-01 공기업특별회계전입금	37,000	0.09%	37,000	0.09%	0	0.00%
721-03 기타회계전입금	4,222,843	9.72%	4,222,843	9.73%	0	0.00%