

세입총괄표

2023년도 추경 2 회 기타특별회계 전체

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	36,050,636	100.00%	36,031,870	100.00%	18,766	0.05%
200 세외수입	1,544,595	4.28%	1,514,595	4.20%	30,000	1.98%
210 경상적세외수입	1,314,595	3.65%	1,314,595	3.65%	0	0.00%
211 재산임대수입	7,202	0.02%	7,202	0.02%	0	0.00%
211-02 공유재산임대료	7,202	0.02%	7,202	0.02%	0	0.00%
212 사용료수입	140,000	0.39%	140,000	0.39%	0	0.00%
212-09 기타사용료	140,000	0.39%	140,000	0.39%	0	0.00%
214 사업수입	925,382	2.57%	925,382	2.57%	0	0.00%
214-03 매각사업수입	925,382	2.57%	925,382	2.57%	0	0.00%
216 이자수입	242,011	0.67%	242,011	0.67%	0	0.00%
216-01 공공예금이자수입	235,911	0.65%	235,911	0.65%	0	0.00%
216-02 융자금회수이자수입	6,000	0.02%	6,000	0.02%	0	0.00%
216-03 기타이자수입	100	0.00%	100	0.00%	0	0.00%
220 임시적세외수입	230,000	0.64%	200,000	0.56%	30,000	15.00%
224 기타수입	228,000	0.63%	198,000	0.55%	30,000	15.15%
224-07 그외수입	228,000	0.63%	198,000	0.55%	30,000	15.15%
225 지난년도수입	2,000	0.01%	2,000	0.01%	0	0.00%
225-01 지난년도수입	2,000	0.01%	2,000	0.01%	0	0.00%
500 보조금	10,441,188	28.96%	10,461,188	29.03%	△20,000	△0.19%
510 국고보조금등	10,376,659	28.78%	10,392,659	28.84%	△16,000	△0.15%
511 국고보조금등	10,376,659	28.78%	10,392,659	28.84%	△16,000	△0.15%
511-01 국고보조금	237,718	0.66%	253,718	0.70%	△16,000	△6.31%
511-03 기금	10,138,941	28.12%	10,138,941	28.14%	0	0.00%
520 시·도비보조금등	64,529	0.18%	68,529	0.19%	△4,000	△5.84%
521 시·도비보조금등	64,529	0.18%	68,529	0.19%	△4,000	△5.84%
521-01 시·도비보조금등	64,529	0.18%	68,529	0.19%	△4,000	△5.84%
700 보전수입등및내부거래	24,064,853	66.75%	24,056,087	66.76%	8,766	0.04%
710 보전수입등	15,149,526	42.02%	15,141,308	42.02%	8,218	0.05%
711 잉여금	14,535,814	40.32%	14,527,596	40.32%	8,218	0.06%
711-01 순세계잉여금	14,535,814	40.32%	14,527,596	40.32%	8,218	0.06%
712 전년도이월금	100,382	0.28%	100,382	0.28%	0	0.00%
712-01 국고보조금사용잔액	85,087	0.24%	85,087	0.24%	0	0.00%

(단위:천원)

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		구성비		구성비		증감률
712-02 시·도비보조금사용잔액	15,295	0.04%	15,295	0.04%	0	0.00%
713 용자금원금수입	513,330	1.42%	513,330	1.42%	0	0.00%
713-02 통화금융기관용자금회수수입	513,330	1.42%	513,330	1.42%	0	0.00%
720 내부거래	8,915,327	24.73%	8,914,779	24.74%	548	0.01%
721 전입금	8,915,327	24.73%	8,914,779	24.74%	548	0.01%
721-03 기타회계전입금	8,915,327	24.73%	8,914,779	24.74%	548	0.01%