

세입총괄표

2023년도 추경 2 회 일반회계 전체

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	916,356,710	100.00%	885,981,606	100.00%	30,375,104	3.43%
100 지방세수입	91,900,000	10.03%	91,900,000	10.37%	0	0.00%
110 지방세	91,900,000	10.03%	91,900,000	10.37%	0	0.00%
111 보통세	91,100,000	9.94%	91,100,000	10.28%	0	0.00%
111-03 주민세	6,100,000	0.67%	6,100,000	0.69%	0	0.00%
111-04 재산세	17,500,000	1.91%	17,500,000	1.98%	0	0.00%
111-05 자동차세	13,500,000	1.47%	13,500,000	1.52%	0	0.00%
111-07 담배소비세	8,800,000	0.96%	8,800,000	0.99%	0	0.00%
111-08 지방소비세	17,700,000	1.93%	17,700,000	2.00%	0	0.00%
111-09 지방소득세	27,500,000	3.00%	27,500,000	3.10%	0	0.00%
113 지난년도수입	800,000	0.09%	800,000	0.09%	0	0.00%
113-01 지난년도수입	800,000	0.09%	800,000	0.09%	0	0.00%
200 세외수입	31,581,821	3.45%	30,309,717	3.42%	1,272,104	4.20%
210 경상적세외수입	19,087,224	2.08%	18,062,228	2.04%	1,024,996	5.67%
211 재산임대수입	1,275,544	0.14%	1,275,544	0.14%	0	0.00%
211-01 국유재산임대료	18,500	0.00%	18,500	0.00%	0	0.00%
211-02 공유재산임대료	1,257,044	0.14%	1,257,044	0.14%	0	0.00%
212 사용료수입	9,368,342	1.02%	9,537,922	1.08%	△169,580	△1.78%
212-01 도로사용료	450,000	0.05%	450,000	0.05%	0	0.00%
212-02 하천사용료	7,750	0.00%	7,750	0.00%	0	0.00%
212-05 공유수면사용료	30,000	0.00%	30,000	0.00%	0	0.00%
212-06 시장사용료	108,300	0.01%	108,300	0.01%	0	0.00%
212-07 입장료수입	562,000	0.06%	562,000	0.06%	0	0.00%
212-08 주차요금수입	48,300	0.01%	48,300	0.01%	0	0.00%
212-09 기타사용료	8,161,992	0.89%	8,331,572	0.94%	△169,580	△2.04%
213 수수료수입	3,490,862	0.38%	3,492,862	0.39%	△2,000	△0.06%
213-01 증지수입	625,000	0.07%	625,000	0.07%	0	0.00%
213-02 폐기물처리수수료	2,265,000	0.25%	2,265,000	0.26%	0	0.00%
213-03 재활용품수거판매수입	90,000	0.01%	90,000	0.01%	0	0.00%
213-04 보건의료수수료	328,262	0.04%	330,262	0.04%	△2,000	△0.61%
213-05 기타수수료	182,600	0.02%	182,600	0.02%	0	0.00%
214 사업수입	1,499,576	0.16%	303,000	0.03%	1,196,576	394.91%

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
214-01 사업장생산수입	3,000	0.00%	3,000	0.00%	0	0.00%
214-05 기타사업수입	1,496,576	0.16%	300,000	0.03%	1,196,576	398.86%
215 징수교부금수입	1,428,200	0.16%	1,428,200	0.16%	0	0.00%
215-01 징수교부금수입	1,428,200	0.16%	1,428,200	0.16%	0	0.00%
216 이자수입	2,024,700	0.22%	2,024,700	0.23%	0	0.00%
216-01 공공예금이자수입	2,000,000	0.22%	2,000,000	0.23%	0	0.00%
216-02 융자금회수이자수입	700	0.00%	700	0.00%	0	0.00%
216-03 기타이자수입	24,000	0.00%	24,000	0.00%	0	0.00%
220 임시적세외수입	11,492,377	1.25%	11,253,269	1.27%	239,108	2.12%
221 재산매각수입	1,024,000	0.11%	1,024,000	0.12%	0	0.00%
221-02 시·도유재산매각귀속수입금	4,000	0.00%	4,000	0.00%	0	0.00%
221-03 공유재산매각수입금	1,000,000	0.11%	1,000,000	0.11%	0	0.00%
221-04 불용품매각대금	20,000	0.00%	20,000	0.00%	0	0.00%
222 자치단체간부담금	50,000	0.01%	50,000	0.01%	0	0.00%
222-01 자치단체간부담금	50,000	0.01%	50,000	0.01%	0	0.00%
224 기타수입	9,913,377	1.08%	9,674,269	1.09%	239,108	2.47%
224-04 지적재조사조정금	2,500,000	0.27%	2,500,000	0.28%	0	0.00%
224-05 지방교부세감소분보전수입	6,100,000	0.67%	6,100,000	0.69%	0	0.00%
224-07 그외수입	1,313,377	0.14%	1,074,269	0.12%	239,108	22.26%
225 지난년도수입	505,000	0.06%	505,000	0.06%	0	0.00%
225-01 지난년도수입	505,000	0.06%	505,000	0.06%	0	0.00%
230 지방행정제재·부과금	1,002,220	0.11%	994,220	0.11%	8,000	0.80%
231 과징금	58,000	0.01%	58,000	0.01%	0	0.00%
231-01 과징금	58,000	0.01%	58,000	0.01%	0	0.00%
232 이행강제금	76,000	0.01%	76,000	0.01%	0	0.00%
232-01 이행강제금	76,000	0.01%	76,000	0.01%	0	0.00%
233 변상금	22,700	0.00%	22,700	0.00%	0	0.00%
233-01 변상금	22,700	0.00%	22,700	0.00%	0	0.00%
234 과태료	622,400	0.07%	614,400	0.07%	8,000	1.30%
234-01 차량관련과태료	403,000	0.04%	403,000	0.05%	0	0.00%
234-02 기타과태료	219,400	0.02%	211,400	0.02%	8,000	3.78%

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
236 부담금	204,120	0.02%	204,120	0.02%	0	0.00%
236-01 부담금	204,120	0.02%	204,120	0.02%	0	0.00%
237 범칙금	19,000	0.00%	19,000	0.00%	0	0.00%
237-01 범칙금	19,000	0.00%	19,000	0.00%	0	0.00%
300 지방교부세	347,154,204	37.88%	342,678,000	38.68%	4,476,204	1.31%
310 지방교부세	345,154,204	37.67%	340,678,000	38.45%	4,476,204	1.31%
311 지방교부세	345,154,204	37.67%	340,678,000	38.45%	4,476,204	1.31%
311-01 보통교부세	316,459,000	34.53%	316,249,000	35.69%	210,000	0.07%
311-02 특별교부세	3,207,700	0.35%	0	0.00%	3,207,700	순증
311-03 부동산교부세	25,487,504	2.78%	24,429,000	2.76%	1,058,504	4.33%
320 지방소멸대응기금	2,000,000	0.22%	2,000,000	0.23%	0	0.00%
321 지방소멸대응기금	2,000,000	0.22%	2,000,000	0.23%	0	0.00%
321-01 지방소멸대응기금	2,000,000	0.22%	2,000,000	0.23%	0	0.00%
400 조정교부금등	42,306,214	4.62%	39,237,873	4.43%	3,068,341	7.82%
420 시·군조정교부금등	42,306,214	4.62%	39,237,873	4.43%	3,068,341	7.82%
421 시·군조정교부금등	42,306,214	4.62%	39,237,873	4.43%	3,068,341	7.82%
421-01 시·군일반조정교부금	39,750,614	4.34%	39,137,873	4.42%	612,741	1.57%
421-02 시·군특별조정교부금	2,555,600	0.28%	100,000	0.01%	2,455,600	2455.60%
500 보조금	333,604,186	36.41%	317,718,090	35.86%	15,886,096	5.00%
510 국고보조금등	241,253,085	26.33%	225,567,728	25.46%	15,685,357	6.95%
511 국고보조금등	241,253,085	26.33%	225,567,728	25.46%	15,685,357	6.95%
511-01 국고보조금	187,766,544	20.49%	190,002,753	21.45%	△2,236,209	△1.18%
511-02 국가균형발전특별회계보조금	28,673,606	3.13%	21,252,209	2.40%	7,421,397	34.92%
511-03 기금	24,812,935	2.71%	14,312,766	1.62%	10,500,169	73.36%
520 시·도비보조금등	92,351,101	10.08%	92,150,362	10.40%	200,739	0.22%
521 시·도비보조금등	92,351,101	10.08%	92,150,362	10.40%	200,739	0.22%
521-01 시·도비보조금등	92,351,101	10.08%	92,150,362	10.40%	200,739	0.22%
700 보전수입등및내부거래	69,810,285	7.62%	64,137,926	7.24%	5,672,359	8.84%
710 보전수입등	64,445,398	7.03%	63,773,039	7.20%	672,359	1.05%
711 잉여금	52,358,412	5.71%	51,686,053	5.83%	672,359	1.30%
711-01 순세계잉여금	52,358,412	5.71%	51,686,053	5.83%	672,359	1.30%

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
712 전년도이월금	12,066,986	1.32%	12,066,986	1.36%	0	0.00%
712-01 국고보조금사용잔액	7,986,285	0.87%	7,986,285	0.90%	0	0.00%
712-02 시·도비보조금사용잔액	4,080,701	0.45%	4,080,701	0.46%	0	0.00%
713 용자금원금수입	20,000	0.00%	20,000	0.00%	0	0.00%
713-01 민간용자금회수수입	20,000	0.00%	20,000	0.00%	0	0.00%
720 내부거래	5,364,887	0.59%	364,887	0.04%	5,000,000	1370.29%
721 전입금	295,254	0.03%	295,254	0.03%	0	0.00%
721-05 교육비특별회계전입금	295,254	0.03%	295,254	0.03%	0	0.00%
722 예탁금및예수금	5,069,633	0.55%	69,633	0.01%	5,000,000	7180.50%
722-03 예탁금원금회수수입	5,000,000	0.55%	0	0.00%	5,000,000	순증
722-04 예탁금이자수입	69,633	0.01%	69,633	0.01%	0	0.00%