

세입총괄표

2023년도 추경 2 회 일반회계, 기타특별회계, 공기업특별회계 전체

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	995,857,189	100.00%	965,430,445	100.00%	30,426,744	3.15%
100 지방세수입	91,900,000	9.23%	91,900,000	9.52%	0	0.00%
110 지방세	91,900,000	9.23%	91,900,000	9.52%	0	0.00%
111 보통세	91,100,000	9.15%	91,100,000	9.44%	0	0.00%
111-03 주민세	6,100,000	0.61%	6,100,000	0.63%	0	0.00%
111-04 재산세	17,500,000	1.76%	17,500,000	1.81%	0	0.00%
111-05 자동차세	13,500,000	1.36%	13,500,000	1.40%	0	0.00%
111-07 담배소비세	8,800,000	0.88%	8,800,000	0.91%	0	0.00%
111-08 지방소비세	17,700,000	1.78%	17,700,000	1.83%	0	0.00%
111-09 지방소득세	27,500,000	2.76%	27,500,000	2.85%	0	0.00%
113 지난년도수입	800,000	0.08%	800,000	0.08%	0	0.00%
113-01 지난년도수입	800,000	0.08%	800,000	0.08%	0	0.00%
200 세외수입	66,952,529	6.72%	65,617,551	6.80%	1,334,978	2.03%
210 경상적세외수입	45,203,058	4.54%	44,178,062	4.58%	1,024,996	2.32%
211 재산임대수입	1,283,249	0.13%	1,283,249	0.13%	0	0.00%
211-01 국유재산임대료	18,500	0.00%	18,500	0.00%	0	0.00%
211-02 공유재산임대료	1,264,749	0.13%	1,264,749	0.13%	0	0.00%
212 사용료수입	34,219,078	3.44%	34,388,658	3.56%	△169,580	△0.49%
212-01 도로사용료	450,000	0.05%	450,000	0.05%	0	0.00%
212-02 하천사용료	7,750	0.00%	7,750	0.00%	0	0.00%
212-03 하수도사용료	10,698,252	1.07%	10,698,252	1.11%	0	0.00%
212-04 상수도사용료	14,012,484	1.41%	14,012,484	1.45%	0	0.00%
212-05 공유수면사용료	30,000	0.00%	30,000	0.00%	0	0.00%
212-06 시장사용료	108,300	0.01%	108,300	0.01%	0	0.00%
212-07 입장료수입	562,000	0.06%	562,000	0.06%	0	0.00%
212-08 주차요금수입	48,300	0.00%	48,300	0.01%	0	0.00%
212-09 기타사용료	8,301,992	0.83%	8,471,572	0.88%	△169,580	△2.00%
213 수수료수입	3,500,862	0.35%	3,502,862	0.36%	△2,000	△0.06%
213-01 증지수입	625,000	0.06%	625,000	0.06%	0	0.00%
213-02 폐기물처리수수료	2,265,000	0.23%	2,265,000	0.23%	0	0.00%
213-03 재활용품수거판매수입	90,000	0.01%	90,000	0.01%	0	0.00%
213-04 보건의료수수료	328,262	0.03%	330,262	0.03%	△2,000	△0.61%

(단위:천원)

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213-05 기타수수료	192,600	0.02%	192,600	0.02%	0	0.00%
214 사업수입	2,424,958	0.24%	1,228,382	0.13%	1,196,576	97.41%
214-01 사업장생산수입	3,000	0.00%	3,000	0.00%	0	0.00%
214-03 매각사업수입	925,382	0.09%	925,382	0.10%	0	0.00%
214-05 기타사업수입	1,496,576	0.15%	300,000	0.03%	1,196,576	398.86%
215 징수교부금수입	1,458,200	0.15%	1,458,200	0.15%	0	0.00%
215-01 징수교부금수입	1,458,200	0.15%	1,458,200	0.15%	0	0.00%
216 이자수입	2,316,711	0.23%	2,316,711	0.24%	0	0.00%
216-01 공공예금이자수입	2,285,911	0.23%	2,285,911	0.24%	0	0.00%
216-02 융자금회수이자수입	6,700	0.00%	6,700	0.00%	0	0.00%
216-03 기타이자수입	24,100	0.00%	24,100	0.00%	0	0.00%
220 임시적세외수입	12,032,377	1.21%	11,763,269	1.22%	269,108	2.29%
221 재산매각수입	1,024,000	0.10%	1,024,000	0.11%	0	0.00%
221-02 시·도유재산매각귀속수입금	4,000	0.00%	4,000	0.00%	0	0.00%
221-03 공유재산매각수입금	1,000,000	0.10%	1,000,000	0.10%	0	0.00%
221-04 불용품매각대금	20,000	0.00%	20,000	0.00%	0	0.00%
222 자치단체간부담금	50,000	0.01%	50,000	0.01%	0	0.00%
222-01 자치단체간부담금	50,000	0.01%	50,000	0.01%	0	0.00%
224 기타수입	10,181,377	1.02%	9,912,269	1.03%	269,108	2.71%
224-04 지적재조사조정금	2,500,000	0.25%	2,500,000	0.26%	0	0.00%
224-05 지방교부세감소분보전수입	6,100,000	0.61%	6,100,000	0.63%	0	0.00%
224-07 그외수입	1,581,377	0.16%	1,312,269	0.14%	269,108	20.51%
225 지난해도수입	777,000	0.08%	777,000	0.08%	0	0.00%
225-01 지난해도수입	777,000	0.08%	777,000	0.08%	0	0.00%
230 지방행정제재·부과금	9,717,094	0.98%	9,676,220	1.00%	40,874	0.42%
231 과징금	58,000	0.01%	58,000	0.01%	0	0.00%
231-01 과징금	58,000	0.01%	58,000	0.01%	0	0.00%
232 이행강제금	76,000	0.01%	76,000	0.01%	0	0.00%
232-01 이행강제금	76,000	0.01%	76,000	0.01%	0	0.00%
233 변상금	24,700	0.00%	24,700	0.00%	0	0.00%
233-01 변상금	24,700	0.00%	24,700	0.00%	0	0.00%

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		구성비		구성비		증감률
234 과태료	622,400	0.06%	614,400	0.06%	8,000	1.30%
234-01 차량관련과태료	403,000	0.04%	403,000	0.04%	0	0.00%
234-02 기타과태료	219,400	0.02%	211,400	0.02%	8,000	3.78%
236 부담금	8,916,994	0.90%	8,884,120	0.92%	32,874	0.37%
236-01 부담금	8,916,994	0.90%	8,884,120	0.92%	32,874	0.37%
237 범칙금	19,000	0.00%	19,000	0.00%	0	0.00%
237-01 범칙금	19,000	0.00%	19,000	0.00%	0	0.00%
300 지방교부세	347,154,204	34.86%	342,678,000	35.49%	4,476,204	1.31%
310 지방교부세	345,154,204	34.66%	340,678,000	35.29%	4,476,204	1.31%
311 지방교부세	345,154,204	34.66%	340,678,000	35.29%	4,476,204	1.31%
311-01 보통교부세	316,459,000	31.78%	316,249,000	32.76%	210,000	0.07%
311-02 특별교부세	3,207,700	0.32%	0	0.00%	3,207,700	순증
311-03 부동산교부세	25,487,504	2.56%	24,429,000	2.53%	1,058,504	4.33%
320 지방소멸대응기금	2,000,000	0.20%	2,000,000	0.21%	0	0.00%
321 지방소멸대응기금	2,000,000	0.20%	2,000,000	0.21%	0	0.00%
321-01 지방소멸대응기금	2,000,000	0.20%	2,000,000	0.21%	0	0.00%
400 조정교부금등	42,306,214	4.25%	39,237,873	4.06%	3,068,341	7.82%
420 시·군조정교부금등	42,306,214	4.25%	39,237,873	4.06%	3,068,341	7.82%
421 시·군조정교부금등	42,306,214	4.25%	39,237,873	4.06%	3,068,341	7.82%
421-01 시·군일반조정교부금	39,750,614	3.99%	39,137,873	4.05%	612,741	1.57%
421-02 시·군특별조정교부금	2,555,600	0.26%	100,000	0.01%	2,455,600	2455.60%
500 보조금	344,045,374	34.55%	328,179,278	33.99%	15,866,096	4.83%
510 국고보조금등	251,629,744	25.27%	235,960,387	24.44%	15,669,357	6.64%
511 국고보조금등	251,629,744	25.27%	235,960,387	24.44%	15,669,357	6.64%
511-01 국고보조금	188,004,262	18.88%	190,256,471	19.71%	△2,252,209	△1.18%
511-02 국가균형발전특별회계보조금	28,673,606	2.88%	21,252,209	2.20%	7,421,397	34.92%
511-03 기금	34,951,876	3.51%	24,451,707	2.53%	10,500,169	42.94%
520 시·도비보조금등	92,415,630	9.28%	92,218,891	9.55%	196,739	0.21%
521 시·도비보조금등	92,415,630	9.28%	92,218,891	9.55%	196,739	0.21%
521-01 시·도비보조금등	92,415,630	9.28%	92,218,891	9.55%	196,739	0.21%
700 보전수입등및내부거래	103,498,868	10.39%	97,817,743	10.13%	5,681,125	5.81%

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		구성비		구성비		증감률
710 보전수입등	84,958,811	8.53%	84,278,234	8.73%	680,577	0.81%
711 잉여금	72,258,113	7.26%	71,577,536	7.41%	680,577	0.95%
711-01 순세계잉여금	72,258,113	7.26%	71,577,536	7.41%	680,577	0.95%
712 전년도이월금	12,167,368	1.22%	12,167,368	1.26%	0	0.00%
712-01 국고보조금사용잔액	8,071,372	0.81%	8,071,372	0.84%	0	0.00%
712-02 시·도비보조금사용잔액	4,095,996	0.41%	4,095,996	0.42%	0	0.00%
713 융자금원금수입	533,330	0.05%	533,330	0.06%	0	0.00%
713-01 민간융자금회수수입	20,000	0.00%	20,000	0.00%	0	0.00%
713-02 통화금융기관융자금회수수입	513,330	0.05%	513,330	0.05%	0	0.00%
720 내부거래	18,540,057	1.86%	13,539,509	1.40%	5,000,548	36.93%
721 전입금	13,470,424	1.35%	13,469,876	1.40%	548	0.00%
721-01 공기업특별회계전입금	37,000	0.00%	37,000	0.00%	0	0.00%
721-03 기타회계전입금	13,138,170	1.32%	13,137,622	1.36%	548	0.00%
721-05 교육비특별회계전입금	295,254	0.03%	295,254	0.03%	0	0.00%
722 예탁금및예수금	5,069,633	0.51%	69,633	0.01%	5,000,000	7180.50%
722-03 예탁금원금회수수입	5,000,000	0.50%	0	0.00%	5,000,000	순증
722-04 예탁금이자수입	69,633	0.01%	69,633	0.01%	0	0.00%