

# 세입총괄표

2023년도 추경 1 회 공기업특별회계 전체

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	43,416,969	100.00%	35,152,045	100.00%	8,264,924	23.51%
200 세외수입	33,793,239	77.83%	26,508,239	75.41%	7,285,000	27.48%
210 경상적세외수입	24,801,239	57.12%	24,801,239	70.55%	0	0.00%
211 재산임대수입	503	0.00%	503	0.00%	0	0.00%
211-02 공유재산임대료	503	0.00%	503	0.00%	0	0.00%
212 사용료수입	24,710,736	56.91%	24,710,736	70.30%	0	0.00%
212-03 하수도사용료	10,698,252	24.64%	10,698,252	30.43%	0	0.00%
212-04 상수도사용료	14,012,484	32.27%	14,012,484	39.86%	0	0.00%
213 수수료수입	10,000	0.02%	10,000	0.03%	0	0.00%
213-05 기타수수료	10,000	0.02%	10,000	0.03%	0	0.00%
215 징수교부금수입	30,000	0.07%	30,000	0.09%	0	0.00%
215-01 징수교부금수입	30,000	0.07%	30,000	0.09%	0	0.00%
216 이자수입	50,000	0.12%	50,000	0.14%	0	0.00%
216-01 공공예금이자수입	50,000	0.12%	50,000	0.14%	0	0.00%
220 임시적세외수입	310,000	0.71%	310,000	0.88%	0	0.00%
224 기타수입	40,000	0.09%	40,000	0.11%	0	0.00%
224-07 그외수입	40,000	0.09%	40,000	0.11%	0	0.00%
225 지난년도수입	270,000	0.62%	270,000	0.77%	0	0.00%
225-01 지난년도수입	270,000	0.62%	270,000	0.77%	0	0.00%
230 지방행정제재·부과금	8,682,000	20.00%	1,397,000	3.97%	7,285,000	521.47%
233 변상금	2,000	0.00%	2,000	0.01%	0	0.00%
233-01 변상금	2,000	0.00%	2,000	0.01%	0	0.00%
236 부담금	8,680,000	19.99%	1,395,000	3.97%	7,285,000	522.22%
236-01 부담금	8,680,000	19.99%	1,395,000	3.97%	7,285,000	522.22%
500 보조금	0	0.00%	15,000	0.04%	△15,000	순감
520 시·도비보조금등	0	0.00%	15,000	0.04%	△15,000	순감
521 시·도비보조금등	0	0.00%	15,000	0.04%	△15,000	순감
521-01 시·도비보조금등	0	0.00%	15,000	0.04%	△15,000	순감
700 보전수입등및내부거래	9,623,730	22.17%	8,628,806	24.55%	994,924	11.53%
710 보전수입등	5,363,887	12.35%	4,488,963	12.77%	874,924	19.49%
711 잉여금	5,363,887	12.35%	4,488,963	12.77%	874,924	19.49%
711-01 순세계잉여금	5,363,887	12.35%	4,488,963	12.77%	874,924	19.49%

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
720 내부거래	4,259,843	9.81%	4,139,843	11.78%	120,000	2.90%
721 전입금	4,259,843	9.81%	4,139,843	11.78%	120,000	2.90%
721-01 공기업특별회계전입금	37,000	0.09%	37,000	0.11%	0	0.00%
721-03 기타회계전입금	4,222,843	9.73%	4,102,843	11.67%	120,000	2.92%