

# 세입총괄표

2023년도 추경 1 회 기타특별회계 전체

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	36,031,870	100.00%	34,332,003	100.00%	1,699,867	4.95%
200 세외수입	1,514,595	4.20%	664,494	1.94%	850,101	127.93%
210 경상적세외수입	1,314,595	3.65%	391,249	1.14%	923,346	236.00%
211 재산임대수입	7,202	0.02%	7,202	0.02%	0	0.00%
211-02 공유재산임대료	7,202	0.02%	7,202	0.02%	0	0.00%
212 사용료수입	140,000	0.39%	140,000	0.41%	0	0.00%
212-09 기타사용료	140,000	0.39%	140,000	0.41%	0	0.00%
214 사업수입	925,382	2.57%	0	0.00%	925,382	순증
214-03 매각사업수입	925,382	2.57%	0	0.00%	925,382	순증
216 이자수입	242,011	0.67%	244,047	0.71%	△2,036	△0.83%
216-01 공공예금이자수입	235,911	0.65%	237,947	0.69%	△2,036	△0.86%
216-02 융자금회수이자수입	6,000	0.02%	6,000	0.02%	0	0.00%
216-03 기타이자수입	100	0.00%	100	0.00%	0	0.00%
220 임시적세외수입	200,000	0.56%	261,245	0.76%	△61,245	△23.44%
224 기타수입	198,000	0.55%	199,245	0.58%	△1,245	△0.62%
224-07 그외수입	198,000	0.55%	199,245	0.58%	△1,245	△0.62%
225 지난년도수입	2,000	0.01%	62,000	0.18%	△60,000	△96.77%
225-01 지난년도수입	2,000	0.01%	62,000	0.18%	△60,000	△96.77%
230 지방행정제재·부과금	0	0.00%	12,000	0.03%	△12,000	순감
235 환수금	0	0.00%	12,000	0.03%	△12,000	순감
235-01 부정이익환수금	0	0.00%	12,000	0.03%	△12,000	순감
500 보조금	10,461,188	29.03%	10,470,452	30.50%	△9,264	△0.09%
510 국고보조금등	10,392,659	28.84%	10,401,923	30.30%	△9,264	△0.09%
511 국고보조금등	10,392,659	28.84%	10,401,923	30.30%	△9,264	△0.09%
511-01 국고보조금	253,718	0.70%	253,718	0.74%	0	0.00%
511-03 기금	10,138,941	28.14%	10,148,205	29.56%	△9,264	△0.09%
520 시·도비보조금등	68,529	0.19%	68,529	0.20%	0	0.00%
521 시·도비보조금등	68,529	0.19%	68,529	0.20%	0	0.00%
521-01 시·도비보조금등	68,529	0.19%	68,529	0.20%	0	0.00%
700 보전수입등및내부거래	24,056,087	66.76%	23,197,057	67.57%	859,030	3.70%
710 보전수입등	15,141,308	42.02%	14,321,835	41.72%	819,473	5.72%
711 잉여금	14,527,596	40.32%	13,673,599	39.83%	853,997	6.25%

(단위:천원)

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		구성비		구성비		증감률
711-01 순세계잉여금	14,527,596	40.32%	13,673,599	39.83%	853,997	6.25%
712 전년도이월금	100,382	0.28%	134,906	0.39%	△34,524	△25.59%
712-01 국고보조금사용잔액	85,087	0.24%	110,304	0.32%	△25,217	△22.86%
712-02 시·도비보조금사용잔액	15,295	0.04%	24,602	0.07%	△9,307	△37.83%
713 융자금원금수입	513,330	1.42%	513,330	1.50%	0	0.00%
713-02 통화금융기관융자금회수수입	513,330	1.42%	513,330	1.50%	0	0.00%
720 내부거래	8,914,779	24.74%	8,875,222	25.85%	39,557	0.45%
721 전입금	8,914,779	24.74%	8,875,222	25.85%	39,557	0.45%
721-03 기타회계전입금	8,914,779	24.74%	8,875,222	25.85%	39,557	0.45%