

세입총괄표

2023년도 추경 1 회 일반회계 전체

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	885,981,606	100.00%	833,880,465	100.00%	52,101,141	6.25%
100 지방세수입	91,900,000	10.37%	91,900,000	11.02%	0	0.00%
110 지방세	91,900,000	10.37%	91,900,000	11.02%	0	0.00%
111 보통세	91,100,000	10.28%	91,100,000	10.92%	0	0.00%
111-03 주민세	6,100,000	0.69%	6,100,000	0.73%	0	0.00%
111-04 재산세	17,500,000	1.98%	17,500,000	2.10%	0	0.00%
111-05 자동차세	13,500,000	1.52%	13,500,000	1.62%	0	0.00%
111-07 담배소비세	8,800,000	0.99%	8,800,000	1.06%	0	0.00%
111-08 지방소비세	17,700,000	2.00%	17,700,000	2.12%	0	0.00%
111-09 지방소득세	27,500,000	3.10%	27,500,000	3.30%	0	0.00%
113 지난년도수입	800,000	0.09%	800,000	0.10%	0	0.00%
113-01 지난년도수입	800,000	0.09%	800,000	0.10%	0	0.00%
200 세외수입	30,309,717	3.42%	30,240,221	3.63%	69,496	0.23%
210 경상적세외수입	18,062,228	2.04%	18,037,730	2.16%	24,498	0.14%
211 재산임대수입	1,275,544	0.14%	1,274,008	0.15%	1,536	0.12%
211-01 국유재산임대료	18,500	0.00%	18,500	0.00%	0	0.00%
211-02 공유재산임대료	1,257,044	0.14%	1,255,508	0.15%	1,536	0.12%
212 사용료수입	9,537,922	1.08%	9,517,522	1.14%	20,400	0.21%
212-01 도로사용료	450,000	0.05%	450,000	0.05%	0	0.00%
212-02 하천사용료	7,750	0.00%	7,750	0.00%	0	0.00%
212-05 공유수면사용료	30,000	0.00%	30,000	0.00%	0	0.00%
212-06 시장사용료	108,300	0.01%	108,300	0.01%	0	0.00%
212-07 입장료수입	562,000	0.06%	562,000	0.07%	0	0.00%
212-08 주차요금수입	48,300	0.01%	48,300	0.01%	0	0.00%
212-09 기타사용료	8,331,572	0.94%	8,311,172	1.00%	20,400	0.25%
213 수수료수입	3,492,862	0.39%	3,490,300	0.42%	2,562	0.07%
213-01 증지수입	625,000	0.07%	625,000	0.07%	0	0.00%
213-02 폐기물처리수수료	2,265,000	0.26%	2,265,000	0.27%	0	0.00%
213-03 재활용품수거판매수입	90,000	0.01%	90,000	0.01%	0	0.00%
213-04 보건의료수수료	330,262	0.04%	327,700	0.04%	2,562	0.78%
213-05 기타수수료	182,600	0.02%	182,600	0.02%	0	0.00%
214 사업수입	303,000	0.03%	303,000	0.04%	0	0.00%

(단위:천원)

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214-01 사업장생산수입	3,000	0.00%	3,000	0.00%	0	0.00%
214-05 기타사업수입	300,000	0.03%	300,000	0.04%	0	0.00%
215 징수교부금수입	1,428,200	0.16%	1,428,200	0.17%	0	0.00%
215-01 징수교부금수입	1,428,200	0.16%	1,428,200	0.17%	0	0.00%
216 이자수입	2,024,700	0.23%	2,024,700	0.24%	0	0.00%
216-01 공공예금이자수입	2,000,000	0.23%	2,000,000	0.24%	0	0.00%
216-02 융자금회수이자수입	700	0.00%	700	0.00%	0	0.00%
216-03 기타이자수입	24,000	0.00%	24,000	0.00%	0	0.00%
220 임시적세외수입	11,253,269	1.27%	11,208,271	1.34%	44,998	0.40%
221 재산매각수입	1,024,000	0.12%	1,024,000	0.12%	0	0.00%
221-02 시·도유재산매각귀속수입금	4,000	0.00%	4,000	0.00%	0	0.00%
221-03 공유재산매각수입금	1,000,000	0.11%	1,000,000	0.12%	0	0.00%
221-04 불용품매각대금	20,000	0.00%	20,000	0.00%	0	0.00%
222 자치단체간부담금	50,000	0.01%	50,000	0.01%	0	0.00%
222-01 자치단체간부담금	50,000	0.01%	50,000	0.01%	0	0.00%
224 기타수입	9,674,269	1.09%	9,629,271	1.15%	44,998	0.47%
224-04 지적재조사조정금	2,500,000	0.28%	2,500,000	0.30%	0	0.00%
224-05 지방교부세감소분보전수입	6,100,000	0.69%	6,100,000	0.73%	0	0.00%
224-07 그외수입	1,074,269	0.12%	1,029,271	0.12%	44,998	4.37%
225 지난년도수입	505,000	0.06%	505,000	0.06%	0	0.00%
225-01 지난년도수입	505,000	0.06%	505,000	0.06%	0	0.00%
230 지방행정제재·부과금	994,220	0.11%	994,220	0.12%	0	0.00%
231 과징금	58,000	0.01%	58,000	0.01%	0	0.00%
231-01 과징금	58,000	0.01%	58,000	0.01%	0	0.00%
232 이행강제금	76,000	0.01%	76,000	0.01%	0	0.00%
232-01 이행강제금	76,000	0.01%	76,000	0.01%	0	0.00%
233 변상금	22,700	0.00%	22,700	0.00%	0	0.00%
233-01 변상금	22,700	0.00%	22,700	0.00%	0	0.00%
234 과태료	614,400	0.07%	614,400	0.07%	0	0.00%
234-01 차량관련과태료	403,000	0.05%	403,000	0.05%	0	0.00%
234-02 기타과태료	211,400	0.02%	211,400	0.03%	0	0.00%

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236 부담금	204,120	0.02%	204,120	0.02%	0	0.00%
236-01 부담금	204,120	0.02%	204,120	0.02%	0	0.00%
237 범칙금	19,000	0.00%	19,000	0.00%	0	0.00%
237-01 범칙금	19,000	0.00%	19,000	0.00%	0	0.00%
300 지방교부세	342,678,000	38.68%	316,800,000	37.99%	25,878,000	8.17%
310 지방교부세	340,678,000	38.45%	314,800,000	37.75%	25,878,000	8.22%
311 지방교부세	340,678,000	38.45%	314,800,000	37.75%	25,878,000	8.22%
311-01 보통교부세	316,249,000	35.69%	294,800,000	35.35%	21,449,000	7.28%
311-03 부동산교부세	24,429,000	2.76%	20,000,000	2.40%	4,429,000	22.15%
320 지방소멸대응기금	2,000,000	0.23%	2,000,000	0.24%	0	0.00%
321 지방소멸대응기금	2,000,000	0.23%	2,000,000	0.24%	0	0.00%
321-01 지방소멸대응기금	2,000,000	0.23%	2,000,000	0.24%	0	0.00%
400 조정교부금등	39,237,873	4.43%	32,137,873	3.85%	7,100,000	22.09%
420 시·군조정교부금등	39,237,873	4.43%	32,137,873	3.85%	7,100,000	22.09%
421 시·군조정교부금등	39,237,873	4.43%	32,137,873	3.85%	7,100,000	22.09%
421-01 시·군일반조정교부금	39,137,873	4.42%	32,137,873	3.85%	7,000,000	21.78%
421-02 시·군특별조정교부금	100,000	0.01%	0	0.00%	100,000	순증
500 보조금	317,718,090	35.86%	316,301,064	37.93%	1,417,026	0.45%
510 국고보조금등	225,567,728	25.46%	223,384,150	26.79%	2,183,578	0.98%
511 국고보조금등	225,567,728	25.46%	223,384,150	26.79%	2,183,578	0.98%
511-01 국고보조금	190,002,753	21.45%	192,364,058	23.07%	△2,361,305	△1.23%
511-02 국가균형발전특별회계보조금	21,252,209	2.40%	17,378,558	2.08%	3,873,651	22.29%
511-03 기금	14,312,766	1.62%	13,641,534	1.64%	671,232	4.92%
520 시·도비보조금등	92,150,362	10.40%	92,916,914	11.14%	△766,552	△0.82%
521 시·도비보조금등	92,150,362	10.40%	92,916,914	11.14%	△766,552	△0.82%
521-01 시·도비보조금등	92,150,362	10.40%	92,916,914	11.14%	△766,552	△0.82%
700 보전수입등및내부거래	64,137,926	7.24%	46,501,307	5.58%	17,636,619	37.93%
710 보전수입등	63,773,039	7.20%	46,206,053	5.54%	17,566,986	38.02%
711 잉여금	51,686,053	5.83%	41,686,053	5.00%	10,000,000	23.99%
711-01 순세계잉여금	51,686,053	5.83%	41,686,053	5.00%	10,000,000	23.99%
712 전년도이월금	12,066,986	1.36%	4,500,000	0.54%	7,566,986	168.16%

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712-01 국고보조금사용잔액	7,986,285	0.90%	3,000,000	0.36%	4,986,285	166.21%
712-02 시·도비보조금사용잔액	4,080,701	0.46%	1,500,000	0.18%	2,580,701	172.05%
713 융자금원금수입	20,000	0.00%	20,000	0.00%	0	0.00%
713-01 민간융자금회수수입	20,000	0.00%	20,000	0.00%	0	0.00%
720 내부거래	364,887	0.04%	295,254	0.04%	69,633	23.58%
721 전입금	295,254	0.03%	295,254	0.04%	0	0.00%
721-05 교육비특별회계전입금	295,254	0.03%	295,254	0.04%	0	0.00%
722 예탁금및예수금	69,633	0.01%	0	0.00%	69,633	순증
722-04 예탁금이자수입	69,633	0.01%	0	0.00%	69,633	순증