

세입총괄표

2023년도 추경 1 회 일반회계, 기타특별회계, 공기업특별회계 전체

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	965,430,445	100.00%	903,364,513	100.00%	62,065,932	6.87%
100 지방세수입	91,900,000	9.52%	91,900,000	10.17%	0	0.00%
110 지방세	91,900,000	9.52%	91,900,000	10.17%	0	0.00%
111 보통세	91,100,000	9.44%	91,100,000	10.08%	0	0.00%
111-03 주민세	6,100,000	0.63%	6,100,000	0.68%	0	0.00%
111-04 재산세	17,500,000	1.81%	17,500,000	1.94%	0	0.00%
111-05 자동차세	13,500,000	1.40%	13,500,000	1.49%	0	0.00%
111-07 담배소비세	8,800,000	0.91%	8,800,000	0.97%	0	0.00%
111-08 지방소비세	17,700,000	1.83%	17,700,000	1.96%	0	0.00%
111-09 지방소득세	27,500,000	2.85%	27,500,000	3.04%	0	0.00%
113 지난년도수입	800,000	0.08%	800,000	0.09%	0	0.00%
113-01 지난년도수입	800,000	0.08%	800,000	0.09%	0	0.00%
200 세외수입	65,617,551	6.80%	57,412,954	6.36%	8,204,597	14.29%
210 경상적세외수입	44,178,062	4.58%	43,230,218	4.79%	947,844	2.19%
211 재산임대수입	1,283,249	0.13%	1,281,713	0.14%	1,536	0.12%
211-01 국유재산임대료	18,500	0.00%	18,500	0.00%	0	0.00%
211-02 공유재산임대료	1,264,749	0.13%	1,263,213	0.14%	1,536	0.12%
212 사용료수입	34,388,658	3.56%	34,368,258	3.80%	20,400	0.06%
212-01 도로사용료	450,000	0.05%	450,000	0.05%	0	0.00%
212-02 하천사용료	7,750	0.00%	7,750	0.00%	0	0.00%
212-03 하수도사용료	10,698,252	1.11%	10,698,252	1.18%	0	0.00%
212-04 상수도사용료	14,012,484	1.45%	14,012,484	1.55%	0	0.00%
212-05 공유수면사용료	30,000	0.00%	30,000	0.00%	0	0.00%
212-06 시장사용료	108,300	0.01%	108,300	0.01%	0	0.00%
212-07 입장료수입	562,000	0.06%	562,000	0.06%	0	0.00%
212-08 주차요금수입	48,300	0.01%	48,300	0.01%	0	0.00%
212-09 기타사용료	8,471,572	0.88%	8,451,172	0.94%	20,400	0.24%
213 수수료수입	3,502,862	0.36%	3,500,300	0.39%	2,562	0.07%
213-01 증지수입	625,000	0.06%	625,000	0.07%	0	0.00%
213-02 폐기물처리수수료	2,265,000	0.23%	2,265,000	0.25%	0	0.00%
213-03 재활용품수거판매수입	90,000	0.01%	90,000	0.01%	0	0.00%
213-04 보건의료수수료	330,262	0.03%	327,700	0.04%	2,562	0.78%

(단위:천원)

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213-05 기타수수료	192,600	0.02%	192,600	0.02%	0	0.00%
214 사업수입	1,228,382	0.13%	303,000	0.03%	925,382	305.41%
214-01 사업장생산수입	3,000	0.00%	3,000	0.00%	0	0.00%
214-03 매각사업수입	925,382	0.10%	0	0.00%	925,382	순증
214-05 기타사업수입	300,000	0.03%	300,000	0.03%	0	0.00%
215 징수교부금수입	1,458,200	0.15%	1,458,200	0.16%	0	0.00%
215-01 징수교부금수입	1,458,200	0.15%	1,458,200	0.16%	0	0.00%
216 이자수입	2,316,711	0.24%	2,318,747	0.26%	△2,036	△0.09%
216-01 공공예금이자수입	2,285,911	0.24%	2,287,947	0.25%	△2,036	△0.09%
216-02 융자금회수이자수입	6,700	0.00%	6,700	0.00%	0	0.00%
216-03 기타이자수입	24,100	0.00%	24,100	0.00%	0	0.00%
220 임시적세외수입	11,763,269	1.22%	11,779,516	1.30%	△16,247	△0.14%
221 재산매각수입	1,024,000	0.11%	1,024,000	0.11%	0	0.00%
221-02 시·도유재산매각귀속수입금	4,000	0.00%	4,000	0.00%	0	0.00%
221-03 공유재산매각수입금	1,000,000	0.10%	1,000,000	0.11%	0	0.00%
221-04 불용품매각대금	20,000	0.00%	20,000	0.00%	0	0.00%
222 자치단체간부담금	50,000	0.01%	50,000	0.01%	0	0.00%
222-01 자치단체간부담금	50,000	0.01%	50,000	0.01%	0	0.00%
224 기타수입	9,912,269	1.03%	9,868,516	1.09%	43,753	0.44%
224-04 지적재조사조정금	2,500,000	0.26%	2,500,000	0.28%	0	0.00%
224-05 지방교부세감소분보전수입	6,100,000	0.63%	6,100,000	0.68%	0	0.00%
224-07 그외수입	1,312,269	0.14%	1,268,516	0.14%	43,753	3.45%
225 지난해도수입	777,000	0.08%	837,000	0.09%	△60,000	△7.17%
225-01 지난해도수입	777,000	0.08%	837,000	0.09%	△60,000	△7.17%
230 지방행정제재·부과금	9,676,220	1.00%	2,403,220	0.27%	7,273,000	302.64%
231 과징금	58,000	0.01%	58,000	0.01%	0	0.00%
231-01 과징금	58,000	0.01%	58,000	0.01%	0	0.00%
232 이행강제금	76,000	0.01%	76,000	0.01%	0	0.00%
232-01 이행강제금	76,000	0.01%	76,000	0.01%	0	0.00%
233 변상금	24,700	0.00%	24,700	0.00%	0	0.00%
233-01 변상금	24,700	0.00%	24,700	0.00%	0	0.00%

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234 과태료	614,400	0.06%	614,400	0.07%	0	0.00%
234-01 차량관련과태료	403,000	0.04%	403,000	0.04%	0	0.00%
234-02 기타과태료	211,400	0.02%	211,400	0.02%	0	0.00%
235 환수금	0	0.00%	12,000	0.00%	△12,000	순감
235-01 부정이익환수금	0	0.00%	12,000	0.00%	△12,000	순감
236 부담금	8,884,120	0.92%	1,599,120	0.18%	7,285,000	455.56%
236-01 부담금	8,884,120	0.92%	1,599,120	0.18%	7,285,000	455.56%
237 범칙금	19,000	0.00%	19,000	0.00%	0	0.00%
237-01 범칙금	19,000	0.00%	19,000	0.00%	0	0.00%
300 지방교부세	342,678,000	35.49%	316,800,000	35.07%	25,878,000	8.17%
310 지방교부세	340,678,000	35.29%	314,800,000	34.85%	25,878,000	8.22%
311 지방교부세	340,678,000	35.29%	314,800,000	34.85%	25,878,000	8.22%
311-01 보통교부세	316,249,000	32.76%	294,800,000	32.63%	21,449,000	7.28%
311-03 부동산교부세	24,429,000	2.53%	20,000,000	2.21%	4,429,000	22.15%
320 지방소멸대응기금	2,000,000	0.21%	2,000,000	0.22%	0	0.00%
321 지방소멸대응기금	2,000,000	0.21%	2,000,000	0.22%	0	0.00%
321-01 지방소멸대응기금	2,000,000	0.21%	2,000,000	0.22%	0	0.00%
400 조정교부금등	39,237,873	4.06%	32,137,873	3.56%	7,100,000	22.09%
420 시·군조정교부금등	39,237,873	4.06%	32,137,873	3.56%	7,100,000	22.09%
421 시·군조정교부금등	39,237,873	4.06%	32,137,873	3.56%	7,100,000	22.09%
421-01 시·군일반조정교부금	39,137,873	4.05%	32,137,873	3.56%	7,000,000	21.78%
421-02 시·군특별조정교부금	100,000	0.01%	0	0.00%	100,000	순증
500 보조금	328,179,278	33.99%	326,786,516	36.17%	1,392,762	0.43%
510 국고보조금등	235,960,387	24.44%	233,786,073	25.88%	2,174,314	0.93%
511 국고보조금등	235,960,387	24.44%	233,786,073	25.88%	2,174,314	0.93%
511-01 국고보조금	190,256,471	19.71%	192,617,776	21.32%	△2,361,305	△1.23%
511-02 국가균형발전특별회계보조금	21,252,209	2.20%	17,378,558	1.92%	3,873,651	22.29%
511-03 기금	24,451,707	2.53%	23,789,739	2.63%	661,968	2.78%
520 시·도비보조금등	92,218,891	9.55%	93,000,443	10.29%	△781,552	△0.84%
521 시·도비보조금등	92,218,891	9.55%	93,000,443	10.29%	△781,552	△0.84%
521-01 시·도비보조금등	92,218,891	9.55%	93,000,443	10.29%	△781,552	△0.84%

(단위:천원)

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700 보전수입등및내부거래	97,817,743	10.13%	78,327,170	8.67%	19,490,573	24.88%
710 보전수입등	84,278,234	8.73%	65,016,851	7.20%	19,261,383	29.63%
711 잉여금	71,577,536	7.41%	59,848,615	6.63%	11,728,921	19.60%
711-01 순세계잉여금	71,577,536	7.41%	59,848,615	6.63%	11,728,921	19.60%
712 전년도이월금	12,167,368	1.26%	4,634,906	0.51%	7,532,462	162.52%
712-01 국고보조금사용잔액	8,071,372	0.84%	3,110,304	0.34%	4,961,068	159.50%
712-02 시·도비보조금사용잔액	4,095,996	0.42%	1,524,602	0.17%	2,571,394	168.66%
713 융자금원금수입	533,330	0.06%	533,330	0.06%	0	0.00%
713-01 민간융자금회수수입	20,000	0.00%	20,000	0.00%	0	0.00%
713-02 통화금융기관융자금회수수입	513,330	0.05%	513,330	0.06%	0	0.00%
720 내부거래	13,539,509	1.40%	13,310,319	1.47%	229,190	1.72%
721 전입금	13,469,876	1.40%	13,310,319	1.47%	159,557	1.20%
721-01 공기업특별회계전입금	37,000	0.00%	37,000	0.00%	0	0.00%
721-03 기타회계전입금	13,137,622	1.36%	12,978,065	1.44%	159,557	1.23%
721-05 교육비특별회계전입금	295,254	0.03%	295,254	0.03%	0	0.00%
722 예탁금및예수금	69,633	0.01%	0	0.00%	69,633	순증
722-04 예탁금이자수입	69,633	0.01%	0	0.00%	69,633	순증