

세 입 총 괄 표

2019년도 추경 2 회 일반회계 전체

(단위:천원)

장·관·항·목	예 산 액		기 정 액		비 교 증 감	
		구성비		구성비		증감률
총 계	697,468,606	100.00 %	660,828,899	100.00 %	36,639,707	5.54%
100 지방세수입	71,000,000	10.18 %	64,300,000	9.73 %	6,700,000	10.42%
110 지방세	71,000,000	10.18 %	64,300,000	9.73 %	6,700,000	10.42%
111 보통세	70,200,000	10.06 %	63,500,000	9.61 %	6,700,000	10.55%
111-03 주민세	5,500,000	0.79 %	4,500,000	0.68 %	1,000,000	22.22%
111-04 재산세	16,000,000	2.29 %	16,000,000	2.42 %	0	0.00%
111-05 자동차세	14,000,000	2.01 %	14,000,000	2.12 %	0	0.00%
111-07 담배소비세	9,000,000	1.29 %	8,000,000	1.21 %	1,000,000	12.50%
111-09 지방소득세	25,700,000	3.68 %	21,000,000	3.18 %	4,700,000	22.38%
113 지난년도수입	800,000	0.11 %	800,000	0.12 %	0	0.00%
113-01 지난년도수입	800,000	0.11 %	800,000	0.12 %	0	0.00%
200 세외수입	31,842,398	4.57 %	28,503,468	4.31 %	3,338,930	11.71%
210 경상적세외수입	19,447,098	2.79 %	19,390,253	2.93 %	56,845	0.29%
211 재산임대수입	1,072,139	0.15 %	967,866	0.15 %	104,273	10.77%
211-01 국유재산임대료	14,000	0.00 %	13,000	0.00 %	1,000	7.69%
211-02 공유재산임대료	1,058,139	0.15 %	954,866	0.14 %	103,273	10.82%
212 사용료수입	12,104,580	1.74 %	12,134,217	1.84 %	△29,637	△0.24%
212-01 도로사용료	450,000	0.06 %	450,000	0.07 %	0	0.00%
212-02 하천사용료	7,341	0.00 %	7,106	0.00 %	235	3.31%
212-05 시장사용료	107,000	0.02 %	107,000	0.02 %	0	0.00%
212-07 입장료수입	686,250	0.10 %	666,250	0.10 %	20,000	3.00%
212-08 기타사용료	10,853,989	1.56 %	10,903,861	1.65 %	△49,872	△0.46%
213 수수료수입	2,264,344	0.32 %	2,322,346	0.35 %	△58,002	△2.50%
213-01 증지수입	610,000	0.09 %	610,000	0.09 %	0	0.00%
213-02 쓰레기처리봉투판매수입	1,344,461	0.19 %	1,401,346	0.21 %	△56,885	△4.06%
213-03 재활용품수거판매수입	96,004	0.01 %	70,000	0.01 %	26,004	37.15%
213-04 기타수수료	213,879	0.03 %	241,000	0.04 %	△27,121	△11.25%
214 사업수입	650,748	0.09 %	649,490	0.10 %	1,258	0.19%
214-02 주차요금수입	20,000	0.00 %	20,000	0.00 %	0	0.00%
214-08 의료사업수입	630,748	0.09 %	629,490	0.10 %	1,258	0.20%
215 징수교부금수입	1,268,787	0.18 %	1,291,834	0.20 %	△23,047	△1.78%

(단위:천원)

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215-01 징수교부금수입	1,268,787	0.18 %	1,291,834	0.20 %	△23,047	△1.78%
216 이자수입	2,086,500	0.30 %	2,024,500	0.31 %	62,000	3.06%
216-01 공공예금이자수입	2,000,000	0.29 %	2,000,000	0.30 %	0	0.00%
216-06 기타이자수입	86,500	0.01 %	24,500	0.00 %	62,000	253.06%
220 임시적세외수입	12,395,300	1.78 %	9,113,215	1.38 %	3,282,085	36.01%
221 재산매각수입	2,074,060	0.30 %	2,005,000	0.30 %	69,060	3.44%
221-02 시·도유재산매각귀속수입금	5,000	0.00 %	5,000	0.00 %	0	0.00%
221-03 공유재산매각수입금	2,069,060	0.30 %	2,000,000	0.30 %	69,060	3.45%
222 부담금	230,094	0.03 %	231,000	0.03 %	△906	△0.39%
222-01 자치단체간부담금	60,000	0.01 %	60,000	0.01 %	0	0.00%
222-02 일반부담금	170,094	0.02 %	171,000	0.03 %	△906	△0.53%
223 과징금및과태료등	1,008,662	0.14 %	649,400	0.10 %	359,262	55.32%
223-01 과징금	220,643	0.03 %	49,000	0.01 %	171,643	350.29%
223-02 이행강제금	56,388	0.01 %	20,000	0.00 %	36,388	181.94%
223-03 변상금	31,514	0.00 %	28,000	0.00 %	3,514	12.55%
223-05 과태료	700,117	0.10 %	552,400	0.08 %	147,717	26.74%
224 기타수입	8,282,484	1.19 %	5,777,815	0.87 %	2,504,669	43.35%
224-01 불용품매각대	20,000	0.00 %	20,000	0.00 %	0	0.00%
224-06 그외수입	8,262,484	1.18 %	5,757,815	0.87 %	2,504,669	43.50%
225 지난연도수입	800,000	0.11 %	450,000	0.07 %	350,000	77.78%
225-01 지난연도수입	800,000	0.11 %	450,000	0.07 %	350,000	77.78%
300 지방교부세	252,542,990	36.21 %	250,447,000	37.90 %	2,095,990	0.84%
310 지방교부세	252,542,990	36.21 %	250,447,000	37.90 %	2,095,990	0.84%
311 지방교부세	252,542,990	36.21 %	250,447,000	37.90 %	2,095,990	0.84%
311-01 보통교부세	244,240,000	35.02 %	244,240,000	36.96 %	0	0.00%
311-02 특별교부세	1,102,990	0.16 %	10,000	0.00 %	1,092,990	10929.90%
311-03 부동산교부세	7,200,000	1.03 %	6,197,000	0.94 %	1,003,000	16.19%
400 조정교부금등	29,580,000	4.24 %	27,300,000	4.13 %	2,280,000	8.35%
420 시·군조정교부금등	29,580,000	4.24 %	27,300,000	4.13 %	2,280,000	8.35%
421 시·군조정교부금등	29,580,000	4.24 %	27,300,000	4.13 %	2,280,000	8.35%
421-01 시·군일반조정교부금	28,400,000	4.07 %	27,300,000	4.13 %	1,100,000	4.03%

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421-02 시·군특별조정교부금	1,180,000	0.17%	0	0.00%	1,180,000	순증
500 보조금	254,647,269	36.51%	240,169,817	36.34%	14,477,452	6.03%
510 국고보조금등	177,867,732	25.50%	167,936,901	25.41%	9,930,831	5.91%
511 국고보조금등	177,867,732	25.50%	167,936,901	25.41%	9,930,831	5.91%
511-01 국고보조금	130,547,618	18.72%	125,103,777	18.93%	5,443,841	4.35%
511-02 국가균형발전특별회계보조금	39,574,858	5.67%	36,354,288	5.50%	3,220,570	8.86%
511-03 기금	7,745,256	1.11%	6,478,836	0.98%	1,266,420	19.55%
520 시·도비보조금등	76,779,537	11.01%	72,232,916	10.93%	4,546,621	6.29%
521 시·도비보조금등	76,779,537	11.01%	72,232,916	10.93%	4,546,621	6.29%
521-01 시·도비보조금등	76,779,537	11.01%	72,232,916	10.93%	4,546,621	6.29%
700 보전수입등및내부거래	57,855,949	8.30%	50,108,614	7.58%	7,747,335	15.46%
710 보전수입등	57,555,173	8.25%	49,792,500	7.53%	7,762,673	15.59%
711 잉여금	50,262,459	7.21%	43,000,000	6.51%	7,262,459	16.89%
711-01 순세계잉여금	50,262,459	7.21%	43,000,000	6.51%	7,262,459	16.89%
712 전년도이월금	7,100,214	1.02%	6,600,000	1.00%	500,214	7.58%
712-01 국고보조금사용잔액	5,297,326	0.76%	5,000,000	0.76%	297,326	5.95%
712-02 시·도비보조금사용잔액	1,802,888	0.26%	1,600,000	0.24%	202,888	12.68%
713 용자금원금수입	192,500	0.03%	192,500	0.03%	0	0.00%
713-01 민간용자금회수수입	192,500	0.03%	192,500	0.03%	0	0.00%
720 내부거래	300,776	0.04%	316,114	0.05%	△15,338	△4.85%
721 전입금	300,776	0.04%	316,114	0.05%	△15,338	△4.85%
721-03 기타회계전입금	30,886	0.00%	30,886	0.00%	0	0.00%
721-05 교육비특별회계전입금	269,890	0.04%	285,228	0.04%	△15,338	△5.38%