

(단위:원)

과목 장-관	예산액 ㉑	전년도 이월액㉒	예산현액 ㉓=㉑+㉒	징수 결정액㉔	수납액				불납결손액 ㉕	미수납액 ㉖=㉔-㉑-㉕	비율(%)	
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③			④/㉑	④/㉔
국내차입금												
보전수입등및내부거래	106,970,309,000	117,307,721,882	224,278,030,882	223,704,971,073	223,544,978,873		1,308,640	223,543,670,233		161,300,840	99.7 %	99.9 %
보전수입등	96,294,934,000	117,307,721,882	213,602,655,882	213,036,379,503	212,875,078,663			212,875,078,663		161,300,840	99.7 %	99.9 %
내부거래	10,675,375,000		10,675,375,000	10,668,591,570	10,669,900,210		1,308,640	10,668,591,570			99.9 %	100.0 %
일 반 회 계	933,915,191,000	113,215,518,952	1,047,130,709,952	1,068,403,427,359	1,060,784,019,409		5,004,869,494	1,055,779,149,915	1,692,247,330	10,932,030,114	100.8 %	98.8 %
지방세수입	91,886,699,000		91,886,699,000	103,274,704,710	98,487,572,110		1,436,175,630	97,051,396,480	1,104,029,630	5,119,278,600	105.6 %	94.0 %
보통세	90,686,699,000		90,686,699,000	98,366,940,370	96,561,822,470		828,592,370	95,733,230,100	476,159,920	2,157,550,350	105.6 %	97.3 %
지난년도수입	1,200,000,000		1,200,000,000	4,907,764,340	1,925,749,640		607,583,260	1,318,166,380	627,869,710	2,961,728,250	109.8 %	26.9 %
세외수입	31,186,532,000		31,186,532,000	42,141,275,694	37,501,008,064		1,754,883,184	35,746,124,880	588,217,700	5,806,933,114	114.6 %	84.8 %
경상적세외수입	17,118,931,000		17,118,931,000	18,614,575,871	18,564,705,754		30,233,663	18,534,472,091		80,103,780	108.3 %	99.6 %
임시적세외수입	12,067,736,000		12,067,736,000	20,477,776,013	16,809,070,320		1,714,418,221	15,094,652,099	588,217,700	4,794,906,214	125.1 %	73.7 %
지방행정제재·부과금	1,999,865,000		1,999,865,000	3,048,923,810	2,127,231,990		10,231,300	2,117,000,690		931,923,120	105.9 %	69.4 %
지방교부세	369,089,773,000		369,089,773,000	368,432,797,110	368,432,797,110			368,432,797,110			99.8 %	100.0 %
지방교부세	367,589,773,000		367,589,773,000	366,932,797,110	366,932,797,110			366,932,797,110			99.8 %	100.0 %
지방소멸대응기금	1,500,000,000		1,500,000,000	1,500,000,000	1,500,000,000			1,500,000,000			100.0 %	100.0 %
조정교부금등	49,457,211,000		49,457,211,000	51,331,211,000	51,331,211,000			51,331,211,000			103.8 %	100.0 %
시·군조정교부금등	49,457,211,000		49,457,211,000	51,331,211,000	51,331,211,000			51,331,211,000			103.8 %	100.0 %
보조금	319,361,932,000		319,361,932,000	318,728,497,860	320,540,999,900		1,812,502,040	318,728,497,860			99.8 %	100.0 %

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과목 장-관	예산액 ㉑	전년도 이월액㉒	예산현액 ㉓=㉑+㉒	징수 결정액㉔	수납액				불납결손액 ㉕	미수납액 ㉖=㉔-㉑-㉕	비율(%)	
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③			④/㉓	④/㉔
국고보조금등	230,466,447,000		230,466,447,000	230,074,359,970	231,536,321,470		1,461,961,500	230,074,359,970			99.8 %	100.0 %
시·도비보조금등	88,895,485,000		88,895,485,000	88,654,137,890	89,004,678,430		350,540,540	88,654,137,890			99.7 %	100.0 %
지방채												
국내차입금												
보전수입등및내부거래	72,933,044,000	113,215,518,952	186,148,562,952	184,494,940,985	184,490,431,225		1,308,640	184,489,122,585		5,818,400	99.1 %	100.0 %
보전수입등	72,280,273,000	113,215,518,952	185,495,791,952	183,848,953,415	183,843,135,015			183,843,135,015		5,818,400	99.1 %	100.0 %
내부거래	652,771,000		652,771,000	645,987,570	647,296,210		1,308,640	645,987,570			99.0 %	100.0 %
공기업특별회계	37,426,711,000	1,766,335,690	39,193,046,690	39,890,186,400	39,130,899,350		31,187,050	39,099,712,300		790,474,100	99.8 %	98.0 %
세외수입	26,633,786,000		26,633,786,000	27,330,925,236	26,571,638,186		31,187,050	26,540,451,136		790,474,100	99.6 %	97.1 %
경상적세외수입	23,062,276,000		23,062,276,000	23,958,388,023	23,618,886,743		8,132,050	23,610,754,693		347,633,330	102.4 %	98.5 %
임시적세외수입	734,510,000		734,510,000	1,317,955,353	898,085,583		21,780,000	876,305,583		441,649,770	119.3 %	66.5 %
지방행정제재·부과금	2,837,000,000		2,837,000,000	2,054,581,860	2,054,665,860		1,275,000	2,053,390,860		1,191,000	72.4 %	99.9 %
보전수입등및내부거래	10,792,925,000	1,766,335,690	12,559,260,690	12,559,261,164	12,559,261,164			12,559,261,164			100.0 %	100.0 %
보전수입등	7,744,441,000	1,766,335,690	9,510,776,690	9,510,777,164	9,510,777,164			9,510,777,164			100.0 %	100.0 %
내부거래	3,048,484,000		3,048,484,000	3,048,484,000	3,048,484,000			3,048,484,000			100.0 %	100.0 %
기타특별회계	29,800,933,000	2,325,867,240	32,126,800,240	33,371,051,836	33,026,071,131		2,505,180	33,023,565,951		347,485,885	102.8 %	99.0 %
세외수입	923,369,000		923,369,000	1,090,107,912	900,609,647		2,505,180	898,104,467		192,003,445	97.3 %	82.4 %
경상적세외수입	829,584,000		829,584,000	740,374,258	737,441,958		2,505,180	734,936,778		5,437,480	88.6 %	99.3 %

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과목 장-관	예산액 ㉑	전년도 이월액㉒	예산현액 ㉓=㉑+㉒	징수 결정액㉔	수납액				불납결손액 ㉕	미수납액 ㉖=㉔-㉑-㉕	비율(%)	
					수납총액 ㉑	물납액 ㉒	환급액 ㉓	실제수납액 ㉔=㉑+㉒-㉓			㉑/㉓	㉑/㉔
임시적세외수입	65,446,000		65,446,000	267,113,136	122,365,296			122,365,296		144,747,840	187.0 %	45.8 %
지방행정제재·부과금	28,339,000		28,339,000	82,620,518	40,802,393			40,802,393		41,818,125	144.0 %	49.4 %
보조금	5,633,224,000		5,633,224,000	5,630,175,000	5,630,175,000			5,630,175,000			99.9 %	100.0 %
국고보조금등	5,545,817,000		5,545,817,000	5,542,768,000	5,542,768,000			5,542,768,000			99.9 %	100.0 %
시·도비보조금등	87,407,000		87,407,000	87,407,000	87,407,000			87,407,000			100.0 %	100.0 %
보전수입등및내부거래	23,244,340,000	2,325,867,240	25,570,207,240	26,650,768,924	26,495,286,484			26,495,286,484		155,482,440	103.6 %	99.4 %
보전수입등	16,270,220,000	2,325,867,240	18,596,087,240	19,676,648,924	19,521,166,484			19,521,166,484		155,482,440	105.0 %	99.2 %
내부거래	6,974,120,000		6,974,120,000	6,974,120,000	6,974,120,000			6,974,120,000			100.0 %	100.0 %