

세입예산서

2024년도 본예산 일반회계,기타특별회계,공기업특별회계 전체

(단위:천원)

장·관·항	예산액	전년도예산액	비교증감	
			증감률	증감률
총 계	931,786,489	903,364,513	28,421,976	3.15%
100 지방세수입	92,300,000	91,900,000	400,000	0.44%
110 지방세	92,300,000	91,900,000	400,000	0.44%
111 보통세	91,400,000	91,100,000	300,000	0.33%
113 지난년도수입	900,000	800,000	100,000	12.50%
200 세외수입	63,234,172	57,412,954	5,821,218	10.14%
210 경상적세외수입	49,460,576	43,230,218	6,230,358	14.41%
211 재산임대수입	1,444,826	1,281,713	163,113	12.73%
212 사용료수입	33,303,388	34,368,258	△1,064,870	△3.10%
213 수수료수입	3,757,100	3,500,300	256,800	7.34%
214 사업수입	6,303,000	303,000	6,000,000	1980.20%
215 징수교부금수입	1,443,460	1,458,200	△14,740	△1.01%
216 이자수입	3,208,802	2,318,747	890,055	38.39%
220 임시적세외수입	11,364,976	11,779,516	△414,540	△3.52%
221 재산매각수입	524,000	1,024,000	△500,000	△48.83%
222 자치단체간부담금	50,000	50,000	0	0.00%
224 기타수입	9,960,976	9,868,516	92,460	0.94%
225 지난년도수입	830,000	837,000	△7,000	△0.84%
230 지방행정제재·부과금	2,408,620	2,403,220	5,400	0.22%
231 과징금	30,000	58,000	△28,000	△48.28%
232 이행강제금	80,000	76,000	4,000	5.26%
233 변상금	24,000	24,700	△700	△2.83%
234 과태료	646,400	614,400	32,000	5.21%
235 환수금	15,000	12,000	3,000	25.00%
236 부담금	1,594,220	1,599,120	△4,900	△0.31%
237 범칙금	19,000	19,000	0	0.00%
300 지방교부세	295,400,000	316,800,000	△21,400,000	△6.76%
310 지방교부세	293,800,000	314,800,000	△21,000,000	△6.67%
311 지방교부세	293,800,000	314,800,000	△21,000,000	△6.67%
320 지방소멸대응기금	1,600,000	2,000,000	△400,000	△20.00%
321 지방소멸대응기금	1,600,000	2,000,000	△400,000	△20.00%
400 조정교부금등	29,100,000	32,137,873	△3,037,873	△9.45%

장·관·항	예산액	전년도예산액	비교증감	
			증감률	
420 시·군조정교부금등	29,100,000	32,137,873	△3,037,873	△9.45%
421 시·군조정교부금등	29,100,000	32,137,873	△3,037,873	△9.45%
500 보조금	395,192,705	326,786,516	68,406,189	20.93%
510 국고보조금등	290,006,621	233,786,073	56,220,548	24.05%
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520 시·도비보조금등	105,186,084	93,000,443	12,185,641	13.10%
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700 보전수입등및내부거래	56,559,612	78,327,170	△21,767,558	△27.79%
710 보전수입등	42,977,205	65,016,851	△22,039,646	△33.90%
711 잉여금	36,999,864	59,848,615	△22,848,751	△38.18%
712 전년도이월금	4,592,369	4,634,906	△42,537	△0.92%
713 융자금원금수입	1,384,972	533,330	851,642	159.68%
720 내부거래	13,582,407	13,310,319	272,088	2.04%
721 전입금	13,582,407	13,310,319	272,088	2.04%