

# 세입총괄표

2024년도 본예산 일반회계 전체

(단위:천원)

장·관·항·목	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	874,159,272	100.00%	833,880,465	100.00%	40,278,807	4.83%
100 지방세수입	92,300,000	10.56%	91,900,000	11.02%	400,000	0.44%
110 지방세	92,300,000	10.56%	91,900,000	11.02%	400,000	0.44%
111 보통세	91,400,000	10.46%	91,100,000	10.92%	300,000	0.33%
111-03 주민세	6,600,000	0.76%	6,100,000	0.73%	500,000	8.20%
111-04 재산세	17,500,000	2.00%	17,500,000	2.10%	0	0.00%
111-05 자동차세	13,700,000	1.57%	13,500,000	1.62%	200,000	1.48%
111-07 담배소비세	8,800,000	1.01%	8,800,000	1.06%	0	0.00%
111-08 지방소비세	17,300,000	1.98%	17,700,000	2.12%	△400,000	△2.26%
111-09 지방소득세	27,500,000	3.15%	27,500,000	3.30%	0	0.00%
113 지난년도수입	900,000	0.10%	800,000	0.10%	100,000	12.50%
113-01 지난년도수입	900,000	0.10%	800,000	0.10%	100,000	12.50%
200 세외수입	37,548,938	4.30%	30,240,221	3.63%	7,308,717	24.17%
210 경상적세외수입	26,015,616	2.98%	18,037,730	2.16%	7,977,886	44.23%
211 재산임대수입	1,437,124	0.16%	1,274,008	0.15%	163,116	12.80%
211-01 국유재산임대료	18,500	0.00%	18,500	0.00%	0	0.00%
211-02 공유재산임대료	1,418,624	0.16%	1,255,508	0.15%	163,116	12.99%
212 사용료수입	10,077,232	1.15%	9,517,522	1.14%	559,710	5.88%
212-01 도로사용료	460,000	0.05%	450,000	0.05%	10,000	2.22%
212-02 하천사용료	7,762	0.00%	7,750	0.00%	12	0.15%
212-05 공유수면사용료	30,000	0.00%	30,000	0.00%	0	0.00%
212-06 시장사용료	135,500	0.02%	108,300	0.01%	27,200	25.12%
212-07 입장료수입	1,226,500	0.14%	562,000	0.07%	664,500	118.24%
212-08 주차요금수입	50,100	0.01%	48,300	0.01%	1,800	3.73%
212-09 기타사용료	8,167,370	0.93%	8,311,172	1.00%	△143,802	△1.73%
213 수수료수입	3,749,100	0.43%	3,490,300	0.42%	258,800	7.41%
213-01 증지수입	583,000	0.07%	625,000	0.07%	△42,000	△6.72%
213-02 폐기물처리수수료	2,575,000	0.29%	2,265,000	0.27%	310,000	13.69%
213-03 재활용품수거판매수입	120,000	0.01%	90,000	0.01%	30,000	33.33%
213-04 보건의료수수료	290,500	0.03%	327,700	0.04%	△37,200	△11.35%
213-05 기타수수료	180,600	0.02%	182,600	0.02%	△2,000	△1.10%
214 사업수입	6,303,000	0.72%	303,000	0.04%	6,000,000	1980.20%

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214-01 사업장생산수입	3,000	0.00%	3,000	0.00%	0	0.00%
214-05 기타사업수입	6,300,000	0.72%	300,000	0.04%	6,000,000	2000.00%
215 징수교부금수입	1,413,460	0.16%	1,428,200	0.17%	△14,740	△1.03%
215-01 징수교부금수입	1,413,460	0.16%	1,428,200	0.17%	△14,740	△1.03%
216 이자수입	3,035,700	0.35%	2,024,700	0.24%	1,011,000	49.93%
216-01 공공예금이자수입	3,005,000	0.34%	2,000,000	0.24%	1,005,000	50.25%
216-02 융자금회수이자수입	700	0.00%	700	0.00%	0	0.00%
216-03 기타이자수입	30,000	0.00%	24,000	0.00%	6,000	25.00%
220 임시적세외수입	10,534,702	1.21%	11,208,271	1.34%	△673,569	△6.01%
221 재산매각수입	524,000	0.06%	1,024,000	0.12%	△500,000	△48.83%
221-02 시·도유재산매각귀속수입금	4,000	0.00%	4,000	0.00%	0	0.00%
221-03 공유재산매각수입금	500,000	0.06%	1,000,000	0.12%	△500,000	△50.00%
221-04 불용품매각대금	20,000	0.00%	20,000	0.00%	0	0.00%
222 자치단체간부담금	50,000	0.01%	50,000	0.01%	0	0.00%
222-01 자치단체간부담금	50,000	0.01%	50,000	0.01%	0	0.00%
224 기타수입	9,455,702	1.08%	9,629,271	1.15%	△173,569	△1.80%
224-04 지적재조사조정금	2,500,000	0.29%	2,500,000	0.30%	0	0.00%
224-05 지방교부세감소분보전수입	6,000,000	0.69%	6,100,000	0.73%	△100,000	△1.64%
224-07 그외수입	955,702	0.11%	1,029,271	0.12%	△73,569	△7.15%
225 지난년도수입	505,000	0.06%	505,000	0.06%	0	0.00%
225-01 지난년도수입	505,000	0.06%	505,000	0.06%	0	0.00%
230 지방행정제재·부과금	998,620	0.11%	994,220	0.12%	4,400	0.44%
231 과징금	30,000	0.00%	58,000	0.01%	△28,000	△48.28%
231-01 과징금	30,000	0.00%	58,000	0.01%	△28,000	△48.28%
232 이행강제금	80,000	0.01%	76,000	0.01%	4,000	5.26%
232-01 이행강제금	80,000	0.01%	76,000	0.01%	4,000	5.26%
233 변상금	22,000	0.00%	22,700	0.00%	△700	△3.08%
233-01 변상금	22,000	0.00%	22,700	0.00%	△700	△3.08%
234 과태료	646,400	0.07%	614,400	0.07%	32,000	5.21%
234-01 차량관련과태료	435,000	0.05%	403,000	0.05%	32,000	7.94%
234-02 기타과태료	211,400	0.02%	211,400	0.03%	0	0.00%

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236 부담금	201,220	0.02%	204,120	0.02%	△2,900	△1.42%
236-01 부담금	201,220	0.02%	204,120	0.02%	△2,900	△1.42%
237 범칙금	19,000	0.00%	19,000	0.00%	0	0.00%
237-01 범칙금	19,000	0.00%	19,000	0.00%	0	0.00%
300 지방교부세	295,400,000	33.79%	316,800,000	37.99%	△21,400,000	△6.76%
310 지방교부세	293,800,000	33.61%	314,800,000	37.75%	△21,000,000	△6.67%
311 지방교부세	293,800,000	33.61%	314,800,000	37.75%	△21,000,000	△6.67%
311-01 보통교부세	276,400,000	31.62%	294,800,000	35.35%	△18,400,000	△6.24%
311-03 부동산교부세	17,400,000	1.99%	20,000,000	2.40%	△2,600,000	△13.00%
320 지방소멸대응기금	1,600,000	0.18%	2,000,000	0.24%	△400,000	△20.00%
321 지방소멸대응기금	1,600,000	0.18%	2,000,000	0.24%	△400,000	△20.00%
321-01 지방소멸대응기금	1,600,000	0.18%	2,000,000	0.24%	△400,000	△20.00%
400 조정교부금등	29,100,000	3.33%	32,137,873	3.85%	△3,037,873	△9.45%
420 시·군조정교부금등	29,100,000	3.33%	32,137,873	3.85%	△3,037,873	△9.45%
421 시·군조정교부금등	29,100,000	3.33%	32,137,873	3.85%	△3,037,873	△9.45%
421-01 시·군일반조정교부금	29,100,000	3.33%	32,137,873	3.85%	△3,037,873	△9.45%
500 보조금	389,052,182	44.51%	316,301,064	37.93%	72,751,118	23.00%
510 국고보조금등	283,929,757	32.48%	223,384,150	26.79%	60,545,607	27.10%
511 국고보조금등	283,929,757	32.48%	223,384,150	26.79%	60,545,607	27.10%
511-01 국고보조금	240,215,427	27.48%	192,364,058	23.07%	47,851,369	24.88%
511-02 지역균형발전특별회계보조금	27,580,744	3.16%	17,378,558	2.08%	10,202,186	58.71%
511-03 기금	16,133,586	1.85%	13,641,534	1.64%	2,492,052	18.27%
520 시·도비보조금등	105,122,425	12.03%	92,916,914	11.14%	12,205,511	13.14%
521 시·도비보조금등	105,122,425	12.03%	92,916,914	11.14%	12,205,511	13.14%
521-01 시·도비보조금등	105,122,425	12.03%	92,916,914	11.14%	12,205,511	13.14%
700 보전수입등및내부거래	30,758,152	3.52%	46,501,307	5.58%	△15,743,155	△33.86%
710 보전수입등	30,453,312	3.48%	46,206,053	5.54%	△15,752,741	△34.09%
711 잉여금	25,000,000	2.86%	41,686,053	5.00%	△16,686,053	△40.03%
711-01 순세계잉여금	25,000,000	2.86%	41,686,053	5.00%	△16,686,053	△40.03%
712 전년도이월금	4,500,000	0.51%	4,500,000	0.54%	0	0.00%
712-01 국고보조금사용잔액	3,000,000	0.34%	3,000,000	0.36%	0	0.00%

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712-02 시·도비보조금사용 잔액	1,500,000	0.17%	1,500,000	0.18%	0	0.00%
713 융자금원금수입	953,312	0.11%	20,000	0.00%	933,312	4666.56%
713-01 민간융자금회수수입	953,312	0.11%	20,000	0.00%	933,312	4666.56%
720 내부거래	304,840	0.03%	295,254	0.04%	9,586	3.25%
721 전입금	304,840	0.03%	295,254	0.04%	9,586	3.25%
721-05 교육비특별회계전입 금	304,840	0.03%	295,254	0.04%	9,586	3.25%