

# 세입총괄표

2023년도 본예산 일반회계,기타특별회계,공기업특별회계 전체

(단위:천원)

장·관·항·목	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	903,364,513	100.00%	825,068,870	100.00%	78,295,643	9.49%
100 지방세수입	91,900,000	10.17%	87,986,699	10.66%	3,913,301	4.45%
110 지방세	91,900,000	10.17%	87,986,699	10.66%	3,913,301	4.45%
111 보통세	91,100,000	10.08%	87,186,699	10.57%	3,913,301	4.49%
111-03 주민세	6,100,000	0.68%	5,900,000	0.72%	200,000	3.39%
111-04 재산세	17,500,000	1.94%	17,000,000	2.06%	500,000	2.94%
111-05 자동차세	13,500,000	1.49%	14,500,000	1.76%	△1,000,000	△6.90%
111-07 담배소비세	8,800,000	0.97%	8,800,000	1.07%	0	0.00%
111-08 지방소비세	17,700,000	1.96%	14,986,699	1.82%	2,713,301	18.10%
111-09 지방소득세	27,500,000	3.04%	26,000,000	3.15%	1,500,000	5.77%
113 지난년도수입	800,000	0.09%	800,000	0.10%	0	0.00%
113-01 지난년도수입	800,000	0.09%	800,000	0.10%	0	0.00%
200 세외수입	57,412,954	6.36%	53,766,748	6.52%	3,646,206	6.78%
210 경상적세외수입	43,230,218	4.79%	38,411,190	4.66%	4,819,028	12.55%
211 재산임대수입	1,281,713	0.14%	903,967	0.11%	377,746	41.79%
211-01 국유재산임대료	18,500	0.00%	13,000	0.00%	5,500	42.31%
211-02 공유재산임대료	1,263,213	0.14%	890,967	0.11%	372,246	41.78%
212 사용료수입	34,368,258	3.80%	30,847,155	3.74%	3,521,103	11.41%
212-01 도로사용료	450,000	0.05%	400,000	0.05%	50,000	12.50%
212-02 하천사용료	7,750	0.00%	7,180	0.00%	570	7.94%
212-03 하수도사용료	10,698,252	1.18%	8,737,200	1.06%	1,961,052	22.44%
212-04 상수도사용료	14,012,484	1.55%	14,240,376	1.73%	△227,892	△1.60%
212-05 공유수면사용료	30,000	0.00%	30,000	0.00%	0	0.00%
212-06 시장사용료	108,300	0.01%	98,000	0.01%	10,300	10.51%
212-07 입장료수입	562,000	0.06%	534,000	0.06%	28,000	5.24%
212-08 주차요금수입	48,300	0.01%	35,700	0.00%	12,600	35.29%
212-09 기타사용료	8,451,172	0.94%	6,764,699	0.82%	1,686,473	24.93%
213 수수료수입	3,500,300	0.39%	3,523,000	0.43%	△22,700	△0.64%
213-01 증지수입	625,000	0.07%	643,000	0.08%	△18,000	△2.80%
213-02 폐기물처리수수료	2,265,000	0.25%	2,265,000	0.27%	0	0.00%
213-03 재활용품수거판매수입	90,000	0.01%	90,000	0.01%	0	0.00%
213-04 보건의료수수료	327,700	0.04%	323,200	0.04%	4,500	1.39%

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213-05 기타수수료	192,600	0.02%	201,800	0.02%	△9,200	△4.56%
214 사업수입	303,000	0.03%	217,000	0.03%	86,000	39.63%
214-01 사업장생산수입	3,000	0.00%	1,000	0.00%	2,000	200.00%
214-05 기타사업수입	300,000	0.03%	216,000	0.03%	84,000	38.89%
215 징수교부금수입	1,458,200	0.16%	1,398,000	0.17%	60,200	4.31%
215-01 징수교부금수입	1,458,200	0.16%	1,398,000	0.17%	60,200	4.31%
216 이자수입	2,318,747	0.26%	1,522,068	0.18%	796,679	52.34%
216-01 공공예금이자수입	2,287,947	0.25%	1,491,768	0.18%	796,179	53.37%
216-02 융자금회수이자수입	6,700	0.00%	6,400	0.00%	300	4.69%
216-03 기타이자수입	24,100	0.00%	23,900	0.00%	200	0.84%
220 임시적세외수입	11,779,516	1.30%	12,405,861	1.50%	△626,345	△5.05%
221 재산매각수입	1,024,000	0.11%	2,944,000	0.36%	△1,920,000	△65.22%
221-02 시·도유재산매각귀속수입금	4,000	0.00%	4,000	0.00%	0	0.00%
221-03 공유재산매각수입금	1,000,000	0.11%	2,920,000	0.35%	△1,920,000	△65.75%
221-04 불용품매각대금	20,000	0.00%	20,000	0.00%	0	0.00%
222 자치단체간부담금	50,000	0.01%	50,000	0.01%	0	0.00%
222-01 자치단체간부담금	50,000	0.01%	50,000	0.01%	0	0.00%
224 기타수입	9,868,516	1.09%	8,503,861	1.03%	1,364,655	16.05%
224-04 지적재조사조정금	2,500,000	0.28%	3,000,000	0.36%	△500,000	△16.67%
224-05 지방교부세감소분보전수입	6,100,000	0.68%	4,300,000	0.52%	1,800,000	41.86%
224-07 그외수입	1,268,516	0.14%	1,203,861	0.15%	64,655	5.37%
225 지난년도수입	837,000	0.09%	908,000	0.11%	△71,000	△7.82%
225-01 지난년도수입	837,000	0.09%	908,000	0.11%	△71,000	△7.82%
230 지방행정제재·부과금	2,403,220	0.27%	2,949,697	0.36%	△546,477	△18.53%
231 과징금	58,000	0.01%	60,000	0.01%	△2,000	△3.33%
231-01 과징금	58,000	0.01%	60,000	0.01%	△2,000	△3.33%
232 이행강제금	76,000	0.01%	60,500	0.01%	15,500	25.62%
232-01 이행강제금	76,000	0.01%	60,500	0.01%	15,500	25.62%
233 변상금	24,700	0.00%	24,700	0.00%	0	0.00%
233-01 변상금	24,700	0.00%	24,700	0.00%	0	0.00%
234 과태료	614,400	0.07%	621,900	0.08%	△7,500	△1.21%

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		구성비		구성비		증감률
234-01 차량관련과태료	403,000	0.04%	410,000	0.05%	△7,000	△1.71%
234-02 기타과태료	211,400	0.02%	211,900	0.03%	△500	△0.24%
235 환수금	12,000	0.00%	10,000	0.00%	2,000	20.00%
235-01 부정이익환수금	12,000	0.00%	10,000	0.00%	2,000	20.00%
236 부담금	1,599,120	0.18%	2,154,597	0.26%	△555,477	△25.78%
236-01 부담금	1,599,120	0.18%	2,154,597	0.26%	△555,477	△25.78%
237 범칙금	19,000	0.00%	18,000	0.00%	1,000	5.56%
237-01 범칙금	19,000	0.00%	18,000	0.00%	1,000	5.56%
300 지방교부세	316,800,000	35.07%	279,960,000	33.93%	36,840,000	13.16%
310 지방교부세	314,800,000	34.85%	279,960,000	33.93%	34,840,000	12.44%
311 지방교부세	314,800,000	34.85%	279,960,000	33.93%	34,840,000	12.44%
311-01 보통교부세	294,800,000	32.63%	252,000,000	30.54%	42,800,000	16.98%
311-03 부동산교부세	20,000,000	2.21%	27,960,000	3.39%	△7,960,000	△28.47%
320 지방소멸대응기금	2,000,000	0.22%	0	0.00%	2,000,000	순증
321 지방소멸대응기금	2,000,000	0.22%	0	0.00%	2,000,000	순증
321-01 지방소멸대응기금	2,000,000	0.22%	0	0.00%	2,000,000	순증
400 조정교부금등	32,137,873	3.56%	37,878,203	4.59%	△5,740,330	△15.15%
420 시·군조정교부금등	32,137,873	3.56%	37,878,203	4.59%	△5,740,330	△15.15%
421 시·군조정교부금등	32,137,873	3.56%	37,878,203	4.59%	△5,740,330	△15.15%
421-01 시·군일반조정교부금	32,137,873	3.56%	37,878,203	4.59%	△5,740,330	△15.15%
500 보조금	326,786,516	36.17%	286,503,557	34.72%	40,282,959	14.06%
510 국고보조금등	233,786,073	25.88%	209,942,792	25.45%	23,843,281	11.36%
511 국고보조금등	233,786,073	25.88%	209,942,792	25.45%	23,843,281	11.36%
511-01 국고보조금	192,617,776	21.32%	175,377,301	21.26%	17,240,475	9.83%
511-02 국가균형발전특별회계보조금	17,378,558	1.92%	16,764,489	2.03%	614,069	3.66%
511-03 기금	23,789,739	2.63%	17,801,002	2.16%	5,988,737	33.64%
520 시·도비보조금등	93,000,443	10.29%	76,560,765	9.28%	16,439,678	21.47%
521 시·도비보조금등	93,000,443	10.29%	76,560,765	9.28%	16,439,678	21.47%
521-01 시·도비보조금등	93,000,443	10.29%	76,560,765	9.28%	16,439,678	21.47%
700 보전수입등및내부거래	78,327,170	8.67%	71,973,663	8.72%	6,353,507	8.83%
710 보전수입등	65,016,851	7.20%	61,042,826	7.40%	3,974,025	6.51%

(단위:천원)

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		구성비	구성비	증감률	증감률	
711 잉여금	59,848,615	6.63%	56,807,734	6.89%	3,040,881	5.35%
711-01 순세계잉여금	59,848,615	6.63%	56,807,734	6.89%	3,040,881	5.35%
712 전년도이월금	4,634,906	0.51%	3,598,572	0.44%	1,036,334	28.80%
712-01 국고보조금사용잔액	3,110,304	0.34%	2,581,236	0.31%	529,068	20.50%
712-02 시·도비보조금사용잔액	1,524,602	0.17%	1,017,336	0.12%	507,266	49.86%
713 융자금원금수입	533,330	0.06%	636,520	0.08%	△103,190	△16.21%
713-01 민간융자금회수수입	20,000	0.00%	20,000	0.00%	0	0.00%
713-02 통화금융기관융자금회수수입	513,330	0.06%	616,520	0.07%	△103,190	△16.74%
720 내부거래	13,310,319	1.47%	10,930,837	1.32%	2,379,482	21.77%
721 전입금	13,310,319	1.47%	10,930,837	1.32%	2,379,482	21.77%
721-01 공기업특별회계전입금	37,000	0.00%	37,000	0.00%	0	0.00%
721-03 기타회계전입금	12,978,065	1.44%	10,605,505	1.29%	2,372,560	22.37%
721-05 교육비특별회계전입금	295,254	0.03%	288,332	0.03%	6,922	2.40%