

# 세 입 총 괄 표

2013년도 본예산 일반회계,기타특별회계,공기업특별회계 전체

(단위:천원)

장·관·항·목	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	451,730,600	100.00 %	441,758,408	100.00 %	9,972,192	2.26%
100 지방세수입	44,433,000	9.84 %	40,854,000	9.25 %	3,579,000	8.76%
110 지방세	44,433,000	9.84 %	40,854,000	9.25 %	3,579,000	8.76%
111 보통세	44,033,000	9.75 %	40,554,000	9.18 %	3,479,000	8.58%
111-03 주민세	964,000	0.21 %	873,000	0.20 %	91,000	10.42%
111-04 재산세	10,800,000	2.39 %	9,600,000	2.17 %	1,200,000	12.50%
111-05 자동차세	12,400,000	2.74 %	11,000,000	2.49 %	1,400,000	12.73%
111-07 담배소비세	6,869,000	1.52 %	7,081,000	1.60 %	△212,000	△2.99%
111-09 지방소득세	13,000,000	2.88 %	12,000,000	2.72 %	1,000,000	8.33%
113 지난년도수입	400,000	0.09 %	300,000	0.07 %	100,000	33.33%
113-01 지난년도수입	400,000	0.09 %	300,000	0.07 %	100,000	33.33%
200 세외수입	76,605,437	16.96 %	72,142,719	16.33 %	4,462,718	6.19%
210 경상적세외수입	24,084,949	5.33 %	21,389,449	4.84 %	2,695,500	12.60%
211 재산임대수입	267,553	0.06 %	276,944	0.06 %	△9,391	△3.39%
211-01 국유재산임대료	44,350	0.01 %	64,120	0.01 %	△19,770	△30.83%
211-02 공유재산임대료	223,203	0.05 %	212,824	0.05 %	10,379	4.88%
212 사용료수입	14,006,304	3.10 %	13,179,887	2.98 %	826,417	6.27%
212-01 도로사용료	271,000	0.06 %	251,000	0.06 %	20,000	7.97%
212-02 하천사용료	28,830	0.01 %	46,033	0.01 %	△17,203	△37.37%
212-03 하수도사용료	2,192,400	0.49 %	2,140,800	0.48 %	51,600	2.41%
212-04 상수도사용료	10,001,259	2.21 %	9,784,008	2.21 %	217,251	2.22%
212-05 시장사용료	22,788	0.01 %	11,686	0.00 %	11,102	95.00%
212-07 입장료수입	798,916	0.18 %	481,100	0.11 %	317,816	66.06%
212-08 기타사용료	691,111	0.15 %	465,260	0.11 %	225,851	48.54%
213 수수료수입	2,514,499	0.56 %	2,352,928	0.53 %	161,571	6.87%
213-01 증지수입	680,200	0.15 %	522,400	0.12 %	157,800	30.21%
213-02 쓰레기처리봉투판매수입	1,363,499	0.30 %	1,319,904	0.30 %	43,595	3.30%
213-03 재활용품수거판매수입	80,000	0.02 %	60,000	0.01 %	20,000	33.33%
213-04 기타수수료	390,800	0.09 %	450,624	0.10 %	△59,824	△13.28%
214 사업수입	3,186,849	0.71 %	2,023,926	0.46 %	1,162,923	57.46%
214-05 분담금수입	781,500	0.17 %	771,500	0.17 %	10,000	1.30%

(단위:천원)

장·관·항·목	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
214-06 매각사업수입	1,500,000	0.33 %	711,000	0.16 %	789,000	110.97%
214-08 의료사업수입	905,349	0.20 %	541,426	0.12 %	363,923	67.22%
215 징수교부금수입	1,262,150	0.28 %	1,177,850	0.27 %	84,300	7.16%
215-01 징수교부금수입	1,262,150	0.28 %	1,177,850	0.27 %	84,300	7.16%
216 이자수입	2,847,594	0.63 %	2,377,914	0.54 %	469,680	19.75%
216-01 공공예금이자수입	2,784,706	0.62 %	2,319,286	0.53 %	465,420	20.07%
216-02 민간융자금회수이자수입	20,888	0.00 %	16,628	0.00 %	4,260	25.62%
216-03 기타이자수입	42,000	0.01 %	42,000	0.01 %	0	0.00%
220 임시적세외수입	52,520,488	11.63 %	50,753,270	11.49 %	1,767,218	3.48%
221 재산매각수입	1,500,000	0.33 %	3,803,000	0.86 %	△2,303,000	△60.56%
221-01 국유재산매각귀속수입금	97,000	0.02 %	100,000	0.02 %	△3,000	△3.00%
221-02 시·도유재산매각귀속수입금	3,000	0.00 %	3,000	0.00 %	0	0.00%
221-03 공유재산매각수입금	1,400,000	0.31 %	3,700,000	0.84 %	△2,300,000	△62.16%
222 잉여금	31,609,007	7.00 %	32,169,085	7.28 %	△560,078	△1.74%
222-01 순세계잉여금	31,609,007	7.00 %	32,169,085	7.28 %	△560,078	△1.74%
223 전년도이월금	2,038,800	0.45 %	2,051,200	0.46 %	△12,400	△0.60%
223-01 국고보조금사용잔액	1,531,040	0.34 %	1,538,400	0.35 %	△7,360	△0.48%
223-02 시·도비보조금사용잔액	507,760	0.11 %	512,800	0.12 %	△5,040	△0.98%
224 전입금	8,809,093	1.95 %	6,213,720	1.41 %	2,595,373	41.77%
224-01 공기업특별회계전입금	18,000	0.00 %	18,000	0.00 %	0	0.00%
224-03 기타회계전입금	8,791,093	1.95 %	6,195,720	1.40 %	2,595,373	41.89%
226 융자금원금수입	2,921,262	0.65 %	613,512	0.14 %	2,307,750	376.15%
226-01 민간융자금회수수입	2,921,262	0.65 %	613,512	0.14 %	2,307,750	376.15%
227 부담금	2,291,000	0.51 %	2,426,000	0.55 %	△135,000	△5.56%
227-01 자치단체간부담금	46,000	0.01 %	50,000	0.01 %	△4,000	△8.00%
227-02 일반부담금	2,245,000	0.50 %	2,376,000	0.54 %	△131,000	△5.51%
228 기타수입	2,731,332	0.60 %	2,848,164	0.64 %	△116,832	△4.10%
228-01 불용품매각대	5,000	0.00 %	5,000	0.00 %	0	0.00%
228-02 변상금및위약금	11,000	0.00 %	21,000	0.00 %	△10,000	△47.62%

(단위:천원)

장·관·항·목	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
228-03 과태료	467,800	0.10 %	391,360	0.09 %	76,440	19.53%
228-04 과징금및이행강제금	47,800	0.01 %	62,600	0.01 %	△14,800	△23.64%
228-09 그외수입	2,199,732	0.49 %	2,368,204	0.54 %	△168,472	△7.11%
229 지난년도수입	619,994	0.14 %	628,589	0.14 %	△8,595	△1.37%
229-01 지난년도수입	619,994	0.14 %	628,589	0.14 %	△8,595	△1.37%
300 지방교부세	162,955,132	36.07 %	154,973,295	35.08 %	7,981,837	5.15%
310 지방교부세	162,955,132	36.07 %	154,973,295	35.08 %	7,981,837	5.15%
311 지방교부세	162,955,132	36.07 %	154,973,295	35.08 %	7,981,837	5.15%
311-01 보통교부세	156,222,000	34.58 %	148,727,000	33.67 %	7,495,000	5.04%
311-03 분권교부세	3,373,132	0.75 %	2,886,295	0.65 %	486,837	16.87%
311-04 부동산교부세	3,360,000	0.74 %	3,360,000	0.76 %	0	0.00%
400 조정교부금및재정보전금	14,510,000	3.21 %	14,010,000	3.17 %	500,000	3.57%
420 재정보전금	14,510,000	3.21 %	14,010,000	3.17 %	500,000	3.57%
421 재정보전금	14,510,000	3.21 %	14,010,000	3.17 %	500,000	3.57%
421-01 재정보전금	14,510,000	3.21 %	14,010,000	3.17 %	500,000	3.57%
500 보조금	152,227,031	33.70 %	159,778,394	36.17 %	△7,551,363	△4.73%
510 국고보조금등	113,499,032	25.13 %	113,921,648	25.79 %	△422,616	△0.37%
511 국고보조금등	113,499,032	25.13 %	113,921,648	25.79 %	△422,616	△0.37%
511-01 국고보조금	93,575,363	20.71 %	86,434,068	19.57 %	7,141,295	8.26%
511-02 광역·지역발전특별회계보조금	14,928,937	3.30 %	23,225,185	5.26 %	△8,296,248	△35.72%
511-03 기금	4,994,732	1.11 %	4,262,395	0.96 %	732,337	17.18%
520 시·도비보조금등	38,727,999	8.57 %	45,856,746	10.38 %	△7,128,747	△15.55%
521 시·도비보조금등	38,727,999	8.57 %	45,856,746	10.38 %	△7,128,747	△15.55%
521-01 시·도비보조금등	38,727,999	8.57 %	45,856,746	10.38 %	△7,128,747	△15.55%
600 지방채및예치금회수	1,000,000	0.22 %	0	0.00 %	1,000,000	100.00%
610 국내차입금	1,000,000	0.22 %	0	0.00 %	1,000,000	100.00%
613 지역개발기금	1,000,000	0.22 %	0	0.00 %	1,000,000	100.00%
613-02 지역개발기금시·군·구용자금수입	1,000,000	0.22 %	0	0.00 %	1,000,000	100.00%