

# 세 입 총 괄 표

2016년도 본예산 일반회계,기타특별회계,공기업특별회계 전체

(단위:천원)

장·관·항·목	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	534,240,791	100.00 %	499,095,951	100.00 %	35,144,840	7.04%
100 지방세수입	55,300,000	10.35 %	49,290,000	9.88 %	6,010,000	12.19%
110 지방세	55,300,000	10.35 %	49,290,000	9.88 %	6,010,000	12.19%
111 보통세	54,800,000	10.26 %	48,790,000	9.78 %	6,010,000	12.32%
111-03 주민세	3,500,000	0.66 %	3,000,000	0.60 %	500,000	16.67%
111-04 재산세	13,000,000	2.43 %	12,500,000	2.50 %	500,000	4.00%
111-05 자동차세	13,700,000	2.56 %	13,647,000	2.73 %	53,000	0.39%
111-07 담배소비세	7,600,000	1.42 %	7,143,000	1.43 %	457,000	6.40%
111-09 지방소득세	17,000,000	3.18 %	12,500,000	2.50 %	4,500,000	36.00%
113 지난년도수입	500,000	0.09 %	500,000	0.10 %	0	0.00%
113-01 지난년도수입	500,000	0.09 %	500,000	0.10 %	0	0.00%
200 세외수입	51,650,999	9.67 %	42,116,407	8.44 %	9,534,592	22.64%
210 경상적세외수입	25,412,223	4.76 %	22,820,567	4.57 %	2,591,656	11.36%
211 재산임대수입	212,478	0.04 %	263,719	0.05 %	△51,241	△19.43%
211-01 국유재산임대료	14,300	0.00 %	14,300	0.00 %	0	0.00%
211-02 공유재산임대료	198,178	0.04 %	249,419	0.05 %	△51,241	△20.54%
212 사용료수입	18,257,404	3.42 %	15,607,900	3.13 %	2,649,504	16.98%
212-01 도로사용료	268,000	0.05 %	254,000	0.05 %	14,000	5.51%
212-02 하천사용료	4,920	0.00 %	42,475	0.01 %	△37,555	△88.42%
212-03 하수도사용료	3,182,414	0.60 %	3,288,822	0.66 %	△106,408	△3.24%
212-04 상수도사용료	13,491,588	2.53 %	10,576,029	2.12 %	2,915,559	27.57%
212-05 시장사용료	101,500	0.02 %	96,038	0.02 %	5,462	5.69%
212-07 입장료수입	645,280	0.12 %	735,280	0.15 %	△90,000	△12.24%
212-08 기타사용료	563,702	0.11 %	615,256	0.12 %	△51,554	△8.38%
213 수수료수입	2,307,116	0.43 %	2,367,166	0.47 %	△60,050	△2.54%
213-01 증지수입	598,000	0.11 %	659,000	0.13 %	△61,000	△9.26%
213-02 쓰레기처리봉투판매수입	1,334,616	0.25 %	1,334,616	0.27 %	0	0.00%
213-03 재활용품수거판매수입	80,000	0.01 %	80,000	0.02 %	0	0.00%
213-04 기타수수료	294,500	0.06 %	293,550	0.06 %	950	0.32%
214 사업수입	1,604,400	0.30 %	1,486,778	0.30 %	117,622	7.91%
214-05 분담금수입	781,500	0.15 %	781,500	0.16 %	0	0.00%

(단위:천원)

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			구성비	구성비	증감률	
214-06 매각사업수입	150,000	0.03 %	150,000	0.03 %	0	0.00%
214-08 의료사업수입	672,900	0.13 %	555,278	0.11 %	117,622	21.18%
215 징수교부금수입	1,012,000	0.19 %	957,600	0.19 %	54,400	5.68%
215-01 징수교부금수입	1,012,000	0.19 %	957,600	0.19 %	54,400	5.68%
216 이자수입	2,018,825	0.38 %	2,137,404	0.43 %	△ 118,579	△ 5.55%
216-01 공공예금이자수입	1,971,325	0.37 %	2,106,904	0.42 %	△ 135,579	△ 6.43%
216-02 민간융자금회수이자수입	18,500	0.00 %	18,500	0.00 %	0	0.00%
216-05 기타이자수입	29,000	0.01 %	12,000	0.00 %	17,000	141.67%
220 임시적세외수입	26,238,776	4.91 %	19,295,840	3.87 %	6,942,936	35.98%
221 재산매각수입	17,005,000	3.18 %	14,005,000	2.81 %	3,000,000	21.42%
221-02 시·도유재산매각귀속수입금	5,000	0.00 %	5,000	0.00 %	0	0.00%
221-03 공유재산매각수입금	17,000,000	3.18 %	14,000,000	2.81 %	3,000,000	21.43%
222 부담금	827,100	0.15 %	788,000	0.16 %	39,100	4.96%
222-01 자치단체간부담금	46,000	0.01 %	46,000	0.01 %	0	0.00%
222-02 일반부담금	781,100	0.15 %	742,000	0.15 %	39,100	5.27%
223 과징금및과태료등	451,900	0.08 %	442,600	0.09 %	9,300	2.10%
223-01 과징금및이행강제금	81,800	0.02 %	75,600	0.02 %	6,200	8.20%
223-02 변상금및위약금	23,000	0.00 %	18,000	0.00 %	5,000	27.78%
223-03 과태료	347,100	0.06 %	349,000	0.07 %	△ 1,900	△ 0.54%
224 기타수입	7,354,595	1.38 %	3,503,240	0.70 %	3,851,355	109.94%
224-01 불용품매각대	5,000	0.00 %	5,000	0.00 %	0	0.00%
224-06 그외수입	7,349,595	1.38 %	3,498,240	0.70 %	3,851,355	110.09%
225 지난연도수입	600,181	0.11 %	557,000	0.11 %	43,181	7.75%
225-01 지난연도수입	600,181	0.11 %	557,000	0.11 %	43,181	7.75%
300 지방교부세	164,350,000	30.76 %	165,350,000	33.13 %	△ 1,000,000	△ 0.60%
310 지방교부세	164,350,000	30.76 %	165,350,000	33.13 %	△ 1,000,000	△ 0.60%
311 지방교부세	164,350,000	30.76 %	165,350,000	33.13 %	△ 1,000,000	△ 0.60%
311-01 보통교부세	159,350,000	29.83 %	160,350,000	32.13 %	△ 1,000,000	△ 0.62%
311-03 부동산교부세	5,000,000	0.94 %	5,000,000	1.00 %	0	0.00%
400 조정교부금등	23,000,000	4.31 %	20,753,000	4.16 %	2,247,000	10.83%
420 시·군조정교부금등	23,000,000	4.31 %	20,753,000	4.16 %	2,247,000	10.83%

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		구성비		구성비		증감률
421 시·군조정교부금등	23,000,000	4.31%	20,753,000	4.16%	2,247,000	10.83%
421-01 시·군조정교부금	23,000,000	4.31%	20,753,000	4.16%	2,247,000	10.83%
500 보조금	167,445,730	31.34%	169,040,987	33.87%	△1,595,257	△0.94%
510 국고보조금등	127,256,147	23.82%	126,019,776	25.25%	1,236,371	0.98%
511 국고보조금등	127,256,147	23.82%	126,019,776	25.25%	1,236,371	0.98%
511-01 국고보조금	98,499,506	18.44%	100,259,814	20.09%	△1,760,308	△1.76%
511-02 지역발전특별회계보조금	22,576,743	4.23%	17,830,466	3.57%	4,746,277	26.62%
511-03 기금	6,179,898	1.16%	7,929,496	1.59%	△1,749,598	△22.06%
520 시·도비보조금등	40,189,583	7.52%	43,021,211	8.62%	△2,831,628	△6.58%
521 시·도비보조금등	40,189,583	7.52%	43,021,211	8.62%	△2,831,628	△6.58%
521-01 시·도비보조금등	40,189,583	7.52%	43,021,211	8.62%	△2,831,628	△6.58%
600 지방채	2,000,000	0.37%	0	0.00%	2,000,000	순증
610 국내차입금	2,000,000	0.37%	0	0.00%	2,000,000	순증
613 지역개발기금	2,000,000	0.37%	0	0.00%	2,000,000	순증
613-01 지역개발기금시·군·구용자금수입	2,000,000	0.37%	0	0.00%	2,000,000	순증
700 보전수입등및내부거래	70,494,062	13.20%	52,545,557	10.53%	17,948,505	34.16%
710 보전수입등	52,939,155	9.91%	40,011,408	8.02%	12,927,747	32.31%
711 잉여금	48,872,288	9.15%	32,314,358	6.47%	16,557,930	51.24%
711-01 순세계잉여금	48,872,288	9.15%	32,314,358	6.47%	16,557,930	51.24%
712 전년도이월금	3,533,400	0.66%	6,934,000	1.39%	△3,400,600	△49.04%
712-01 국고보조금사용잔액	2,526,720	0.47%	4,775,000	0.96%	△2,248,280	△47.08%
712-02 시·도비보조금사용잔액	1,006,680	0.19%	2,159,000	0.43%	△1,152,320	△53.37%
713 융자금원금수입	533,467	0.10%	763,050	0.15%	△229,583	△30.09%
713-01 민간융자금회수수입	533,467	0.10%	763,050	0.15%	△229,583	△30.09%
720 내부거래	17,554,907	3.29%	12,534,149	2.51%	5,020,758	40.06%
721 전입금	17,554,907	3.29%	12,534,149	2.51%	5,020,758	40.06%
721-01 공기업특별회계전입금	23,000	0.00%	23,000	0.00%	0	0.00%
721-03 기타회계전입금	17,531,907	3.28%	12,511,149	2.51%	5,020,758	40.13%